

2022 Annual Agency Profile - St. Clair County Commission (NTD ID 41076)

Mailing Address: 165 5TH AVE
ASHVILLE, AL 35953-3238

Website: <https://www.stclairco.com/>

Service Consumed

Annual Unlinked Trips (UPT) 27,750

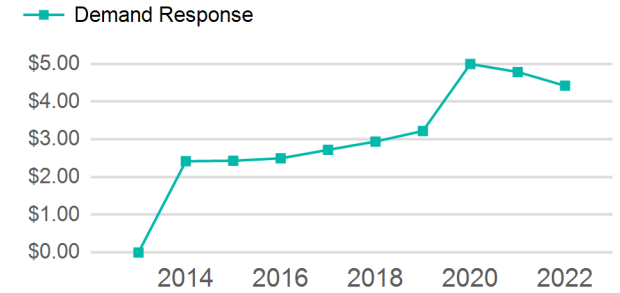
Assets

Revenue Vehicles 18
Service Vehicles 0
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 191,218
Annual Vehicle Revenue Hours (VRH) 8,379
Vehicles Operated in Maximum Service (VOMS) 10

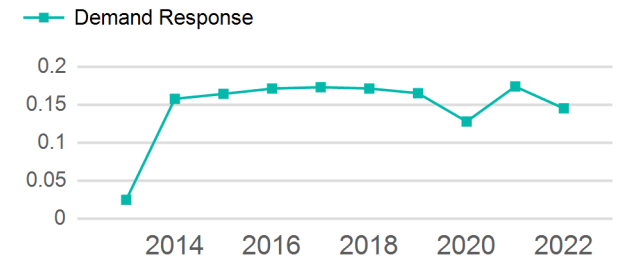
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	27,750	10	0	191,218	8,379
Total	27,750	10	0	191,218	8,379

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.42	\$100.88	0.1	3.3	\$30.46
Total	\$4.42	\$100.88	0.1	3.3	\$30.46

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

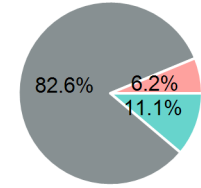
Mode	Operating Expenses	Fare Revenues
Demand Response	\$845,242	\$94,223
Total	\$845,242	\$94,223

Sources of Operating Funds Expended

Directly Generated	\$94,223
Federal Government	\$698,348
Local Government	\$52,671
State Government	\$0
Total Operating Funds Expended	\$845,242

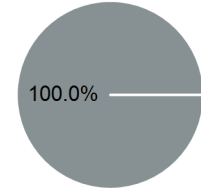
Operating Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Capital Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$61,422
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$61,422

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R01
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 20%
 Rolling Stock - BU - Bus - 50%
 Rolling Stock - CU - Cutaway - 49%
 Rolling Stock - MV - Minivan - 38%
 Rolling Stock - VN - Van - 63%

Mode	Average Fleet Age in Years
Demand Response	4.7