

2022 Annual Agency Profile - Morgan County Transit (NTD ID 41078)

Mailing Address: 150 E WASHINGTON ST
MADISON, GA 30650-1306

Website: <https://www.morganga.org/158/public-transportation>

Service Consumed

Annual Unlinked Trips (UPT) 22,688

Service Supplied

Annual Vehicle Revenue Miles (VRM) 140,636

Annual Vehicle Revenue Hours (VRH) 8,428

Vehicles Operated in Maximum Service (VOMS) 6

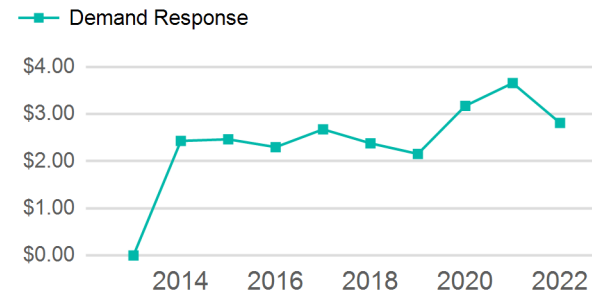
Assets

Revenue Vehicles 6

Service Vehicles 0

Facilities 0

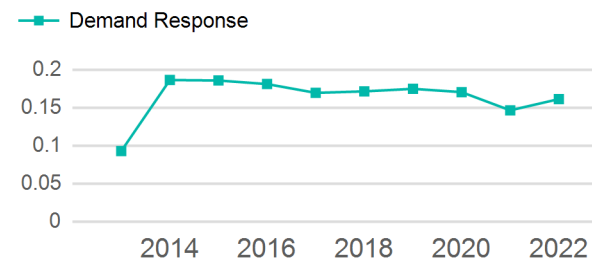
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22,688	6	0	140,636	8,428
Total	22,688	6	0	140,636	8,428

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.81	\$46.90	0.2	2.7	\$17.42
Total	\$2.81	\$46.90	0.2	2.7	\$17.42

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2022 Funding Breakdown

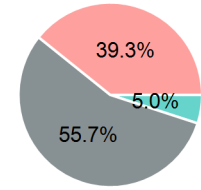
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$395,252	\$19,740
Total	\$395,252	\$19,740

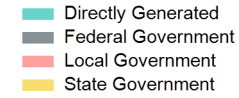
Sources of Operating Funds Expended

Directly Generated	\$19,740
Federal Government	\$220,293
Local Government	\$155,219
State Government	\$0
Total Operating Funds Expended	\$395,252

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R03
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 10%
Equipment - Trucks and other Rubber Tire Vehicles - 10%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AO - Automobile - 10%
Rolling Stock - BU - Bus - 12%
Rolling Stock - CU - Cutaway - 53%
Rolling Stock - MV - Minivan - 10%
Rolling Stock - SB - School Bus - 25%
Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	6.3