

2022 Annual Agency Profile - Marion County Senior Services dba Marion Transit (NTD ID 41080)

Mailing Address: 1101 SW 20TH CT
OCALA, FL 34471-8885

Website: <http://www.marionseniorservices.org>

Service Consumed

Annual Unlinked Trips (UPT) 63,255

Florida Non-UZA

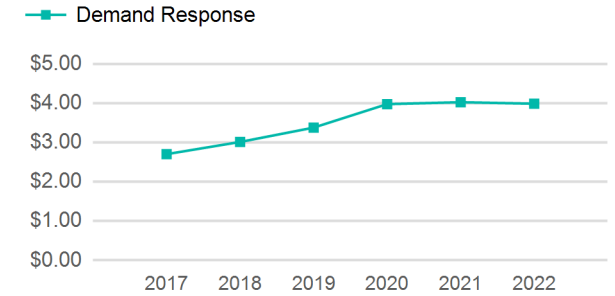
Assets

Revenue Vehicles 48
Service Vehicles 0
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 671,673
Annual Vehicle Revenue Hours (VRH) 41,094
Vehicles Operated in Maximum Service (VOMS) 46

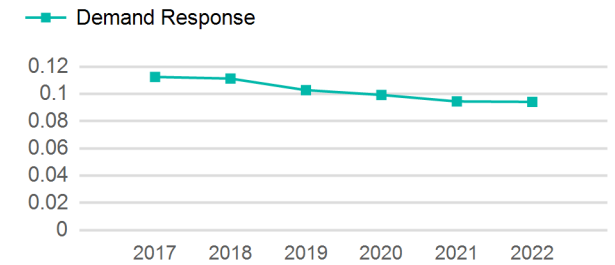
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	63,255	46	0	671,673	41,094
Total	63,255	46	0	671,673	41,094

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.99	\$65.16	0.1	1.5	\$42.33
Total	\$3.99	\$65.16	0.1	1.5	\$42.33

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2022 Funding Breakdown

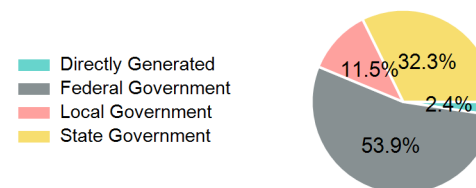
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,677,521	\$58,684
Total	\$2,677,521	\$58,684

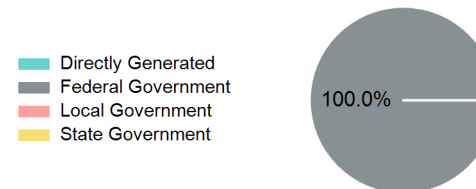
Sources of Operating Funds Expended

Directly Generated	\$63,085
Federal Government	\$1,442,440
Local Government	\$306,603
State Government	\$865,393
Total Operating Funds Expended	\$2,677,521

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$529,768
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$529,768

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R02
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 71%
Equipment - Trucks and other Rubber Tire Vehicles - 9%
Facility - Administrative / Maintenance Facilities - 6%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - BU - Bus - 12%
Rolling Stock - CU - Cutaway - 7%
Rolling Stock - MV - Minivan - 26%
Rolling Stock - SB - School Bus - 100%
Rolling Stock - SV - Sports Utility Vehicle - 9%
Rolling Stock - VN - Van - 39%

Mode	Average Fleet Age in Years
Demand Response	4.2