

2022 Annual Agency Profile - Transp. Administration of Cleveland County. Inc (NTD ID 41082)

Mailing Address: 952 AIRPORT RD
SHELBY, NC 28150-3635

Website: <http://www.taccshelbync.com/>

Service Consumed

Annual Unlinked Trips (UPT) 45,937

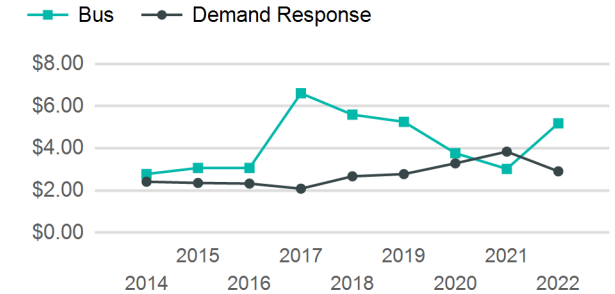
Assets

Revenue Vehicles 28
Service Vehicles 2
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 521,031
Annual Vehicle Revenue Hours (VRH) 33,521
Vehicles Operated in Maximum Service (VOMS) 18

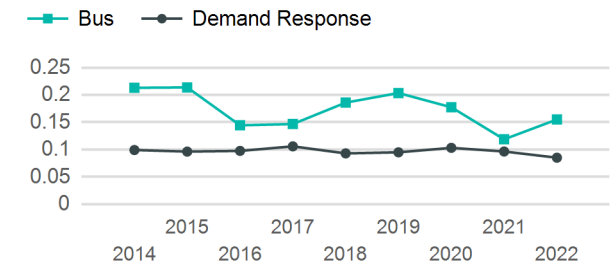
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	42,279	16	0	497,449	31,226
Bus	3,658	2	0	23,582	2,295
Total	45,937	18	0	521,031	33,521

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.91	\$46.35	0.1	1.4	\$34.24
Bus	\$5.18	\$53.25	0.2	1.6	\$33.41
Total	\$3.01	\$46.83	0.1	1.4	\$34.17

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

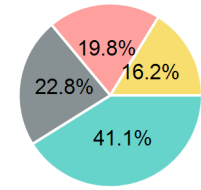
Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,447,458	\$0
Bus	\$122,198	\$0
Total	\$1,569,656	\$0

Sources of Operating Funds Expended

Directly Generated	\$645,544
Federal Government	\$358,187
Local Government	\$311,539
State Government	\$254,386
Total Operating Funds Expended	\$1,569,656

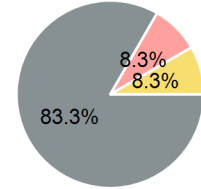
Operating Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Capital Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$102,737
Local Government	\$10,274
State Government	\$10,274
Total Capital Funds Expended	\$123,285

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 4R06

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 20%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - FB - Ferryboat - 20%
 Rolling Stock - MV - Minivan - 20%
 Rolling Stock - OR - Other - 20%
 Rolling Stock - SB - School Bus - 20%
 Rolling Stock - SV - Sports Utility Vehicle - 20%
 Rolling Stock - VN - Van - 20%

Mode	Average Fleet Age in Years
Demand Response	5.2
Bus	10.0