

# 2022 Annual Agency Profile - Haralson County Transit (NTD ID 41085)

**Mailing Address:** 155 VAN WERT ST  
BUCHANAN, GA 30113-4386

**Website:** <http://haralsoncountyga.gov/titlevi.html>

## Service Consumed

Annual Unlinked Trips (UPT) 4,770

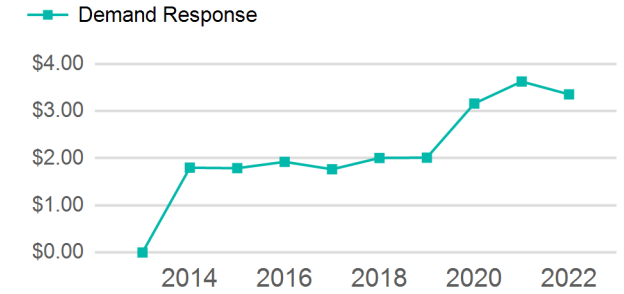
## Assets

Revenue Vehicles 5  
Service Vehicles 0  
Facilities 1

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 67,266  
Annual Vehicle Revenue Hours (VRH) 4,288  
Vehicles Operated in Maximum Service (VOMS) 6

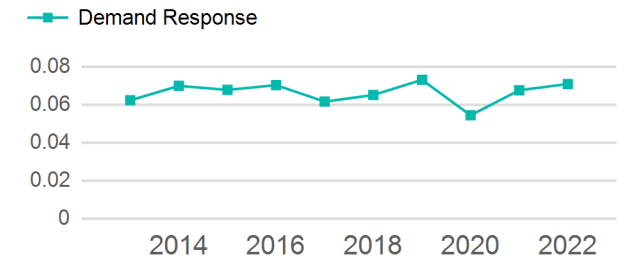
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4,770	6	0	67,266	4,288
<b>Total</b>	<b>4,770</b>	<b>6</b>	<b>0</b>	<b>67,266</b>	<b>4,288</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.35	\$52.60	0.1	1.1	\$47.29
<b>Total</b>	<b>\$3.35</b>	<b>\$52.60</b>	<b>0.1</b>	<b>1.1</b>	<b>\$47.29</b>

# 2022 Annual Agency Profile - Haralson County Transit (NTD ID 41085)

## 2022 Funding Breakdown

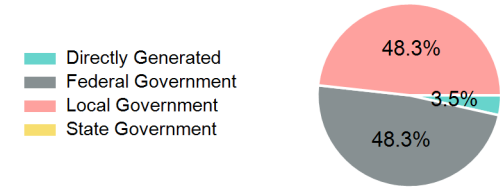
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$225,551	\$7,850
<b>Total</b>	<b>\$225,551</b>	<b>\$7,850</b>

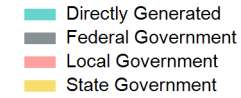
### Sources of Operating Funds Expended

Directly Generated	\$7,850
Federal Government	\$108,849
Local Government	\$108,852
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$225,551</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## 2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II      TAM Sponsor NTD ID: 4R03

### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 10%  
 Equipment - Trucks and other Rubber Tire Vehicles - 10%  
 Facility - Administrative / Maintenance Facilities - 25%  
 Facility - Passenger / Parking Facilities - 10%  
 Rolling Stock - AO - Automobile - 10%  
 Rolling Stock - BU - Bus - 12%  
 Rolling Stock - CU - Cutaway - 53%  
 Rolling Stock - MV - Minivan - 10%  
 Rolling Stock - SB - School Bus - 25%  
 Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	4.5