

# 2022 Annual Agency Profile - Catoosa County (NTD ID 41086)

**Mailing Address:** 800 LAFAYETTE ST  
RINGGOLD, GA 30736-2319

**Website:** <http://www.catoosa.com/departments/view-all-departments/trans-aid>

## Service Consumed

**Annual Unlinked Trips (UPT)** 14,663

Georgia Non-UZA

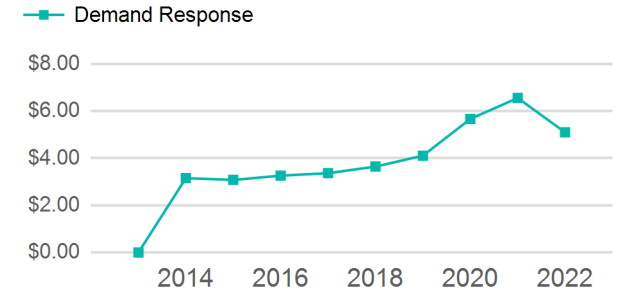
## Assets

**Revenue Vehicles** 10  
**Service Vehicles** 0  
**Facilities** 0

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 131,322  
**Annual Vehicle Revenue Hours (VRH)** 10,933  
**Vehicles Operated in Maximum Service (VOMS)** 11

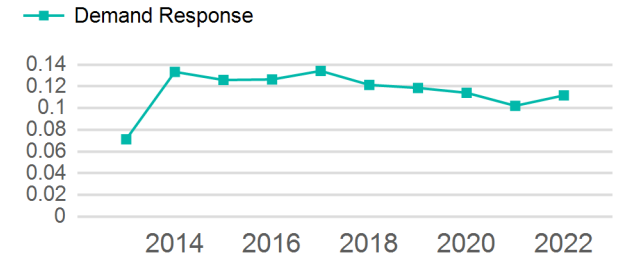
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14,663	11	0	131,322	10,933
<b>Total</b>	<b>14,663</b>	<b>11</b>	<b>0</b>	<b>131,322</b>	<b>10,933</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.10	\$61.22	0.1	1.3	\$45.64
<b>Total</b>	<b>\$5.10</b>	<b>\$61.22</b>	<b>0.1</b>	<b>1.3</b>	<b>\$45.64</b>

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## 2022 Funding Breakdown

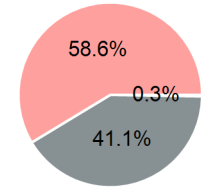
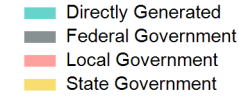
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$669,284	\$0
<b>Total</b>	<b>\$669,284</b>	<b>\$0</b>

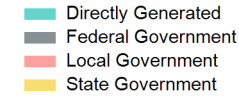
### Sources of Operating Funds Expended

Directly Generated	\$1,752
Federal Government	\$275,165
Local Government	\$392,367
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$669,284</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$126,642
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$126,642</b>

## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	4R03
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### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 10%
Equipment - Trucks and other Rubber Tire Vehicles - 10%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AO - Automobile - 10%
Rolling Stock - BU - Bus - 12%
Rolling Stock - CU - Cutaway - 53%
Rolling Stock - MV - Minivan - 10%
Rolling Stock - SB - School Bus - 25%
Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	4.2