

# 2022 Annual Agency Profile - Louisville WHEELS Transportation, Inc (NTD ID 41090)

**Mailing Address:** 1134 S PRESTON ST  
LOUISVILLE, KY 40203-3768

**Website:**

## Service Consumed

**Annual Unlinked Trips (UPT)** 29,056

Kentucky Non-UZA

## Assets

**Revenue Vehicles** 69  
**Service Vehicles** 1  
**Facilities** 2

## Service Supplied

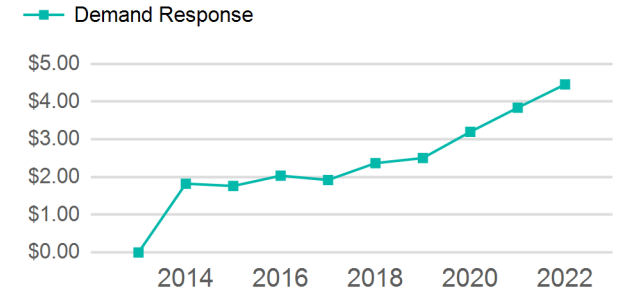
**Annual Vehicle Revenue Miles (VRM)** 525,730  
**Annual Vehicle Revenue Hours (VRH)** 29,152  
**Vehicles Operated in Maximum Service (VOMS)** 36

## Modal Characteristics

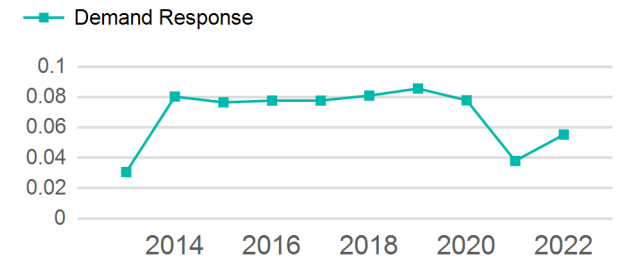
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	29,056	36	0	525,730	29,152
<b>Total</b>	<b>29,056</b>	<b>36</b>	<b>0</b>	<b>525,730</b>	<b>29,152</b>

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.46	\$80.35	0.1	1.0	\$80.62
<b>Total</b>	<b>\$4.46</b>	<b>\$80.35</b>	<b>0.1</b>	<b>1.0</b>	<b>\$80.62</b>

## Operating Expenses per Vehicle Revenue Mile



## Unlinked Passenger Trip per Vehicle Revenue Mile



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## 2022 Funding Breakdown

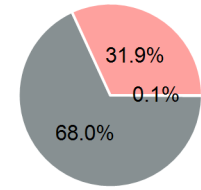
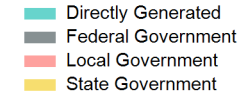
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,342,370	\$2,310
<b>Total</b>	<b>\$2,342,370</b>	<b>\$2,310</b>

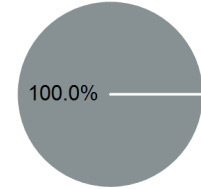
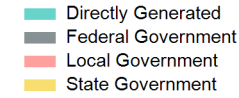
### Sources of Operating Funds Expended

Directly Generated	\$2,310
Federal Government	\$1,593,372
Local Government	\$746,688
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$2,342,370</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$447,773
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$447,773</b>

## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	4R04
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### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 40%
Equipment - Trucks and other Rubber Tire Vehicles - 40%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 37%
Rolling Stock - BU - Bus - 36%
Rolling Stock - CU - Cutaway - 6%
Rolling Stock - MV - Minivan - 11%
Rolling Stock - SV - Sports Utility Vehicle - 11%
Rolling Stock - VN - Van - 7%

Mode	Average Fleet Age in Years
Demand Response	2.9