

2022 Annual Agency Profile - Calhoun County Senior Citizens Association, Inc. (NTD ID 41091)

Mailing Address: 16859 NE CAYSON ST
BLOUNTSTOWN, FL 32424-2209

Website: <http://www.calhouncountyseniors.org>

Service Consumed

Annual Unlinked Trips (UPT) 9,636

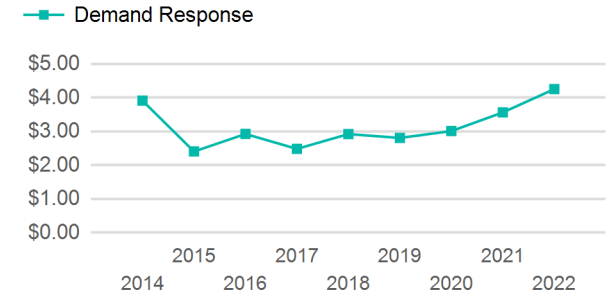
Service Supplied

Annual Vehicle Revenue Miles (VRM) 191,403

Annual Vehicle Revenue Hours (VRH) 11,086

Vehicles Operated in Maximum Service (VOMS) 15

Operating Expenses per Vehicle Revenue Mile



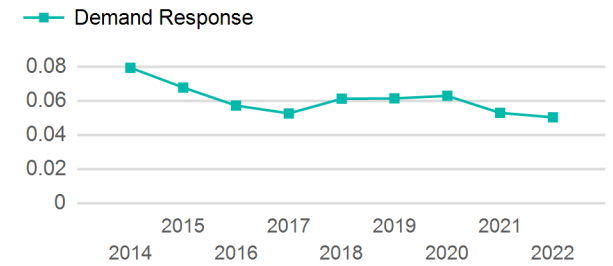
Assets

Revenue Vehicles 14
Service Vehicles 0
Facilities 1

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9,636	15	0	191,403	11,086
Total	9,636	15	0	191,403	11,086

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.25	\$73.43	0.1	0.9	\$84.48
Total	\$4.25	\$73.43	0.1	0.9	\$84.48

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$814,002	\$10,154
Total	\$814,002	\$10,154

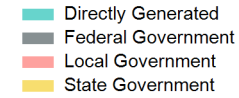
Sources of Operating Funds Expended

Directly Generated	\$14,200
Federal Government	\$394,869
Local Government	\$19,239
State Government	\$385,694
Total Operating Funds Expended	\$814,002

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$33,441
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$33,441

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R02
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 71%
Equipment - Trucks and other Rubber Tire Vehicles - 9%
Facility - Administrative / Maintenance Facilities - 6%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - BU - Bus - 12%
Rolling Stock - CU - Cutaway - 7%
Rolling Stock - MV - Minivan - 26%
Rolling Stock - SB - School Bus - 100%
Rolling Stock - SV - Sports Utility Vehicle - 9%
Rolling Stock - VN - Van - 39%

Average Fleet Age in Years

Mode	Average Fleet Age in Years
Demand Response	4.6