

2022 Annual Agency Profile - Northeast KY Area Development Council (NTD ID 41094)

Mailing Address: 21039 W US HIGHWAY 60
OLIVE HILL, KY 41164-8224

Website: <http://www.nkcaa.net/index.php/programs/>

Service Consumed

Annual Unlinked Trips (UPT) 58,662

Service Supplied

Annual Vehicle Revenue Miles (VRM) 684,029

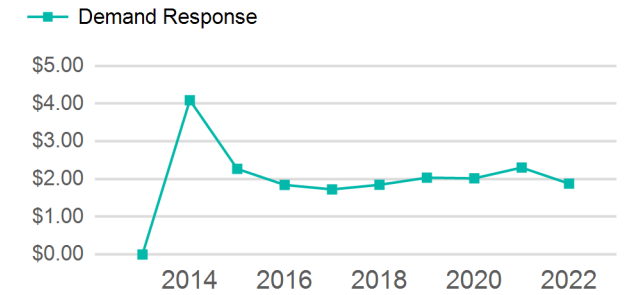
Annual Vehicle Revenue Hours (VRH) 45,848

Vehicles Operated in Maximum Service (VOMS) 28

Assets

Revenue Vehicles 37
Service Vehicles 1
Facilities 2

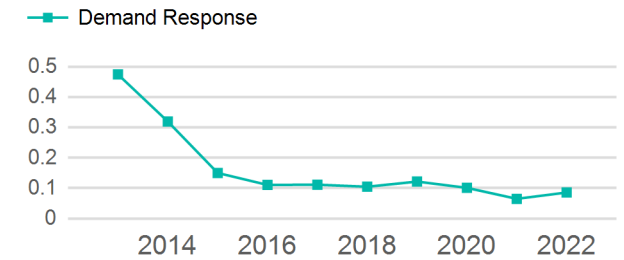
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	58,662	28	0	684,029	45,848
Total	58,662	28	0	684,029	45,848

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$1.88	\$28.00	0.1	1.3	\$21.88
Total	\$1.88	\$28.00	0.1	1.3	\$21.88

2022 Annual Agency Profile - Northeast KY Area Development Council (NTD ID 41094)

2022 Funding Breakdown

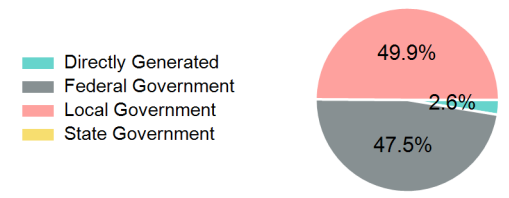
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,283,539	\$33,186
Total	\$1,283,539	\$33,186

Sources of Operating Funds Expended

Directly Generated	\$33,186
Federal Government	\$609,836
Local Government	\$640,517
State Government	\$0
Total Operating Funds Expended	\$1,283,539

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R04
--	---------	---------------------------	------

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

- Equipment - Automobiles - 40%
- Equipment - Trucks and other Rubber Tire Vehicles - 40%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 37%
- Rolling Stock - BU - Bus - 36%
- Rolling Stock - CU - Cutaway - 6%
- Rolling Stock - MV - Minivan - 11%
- Rolling Stock - SV - Sports Utility Vehicle - 11%
- Rolling Stock - VN - Van - 7%

Mode	Average Fleet Age in Years
Demand Response	3.8