

2022 Annual Agency Profile - FDOT - vanpool (NTD ID 41095)

Mailing Address: 605 SUWANNEE ST
TALLAHASSEE, FL 32399-6544

Website: <https://www.fdot.gov/>

Service Consumed

Annual Unlinked Trips (UPT) 55,239

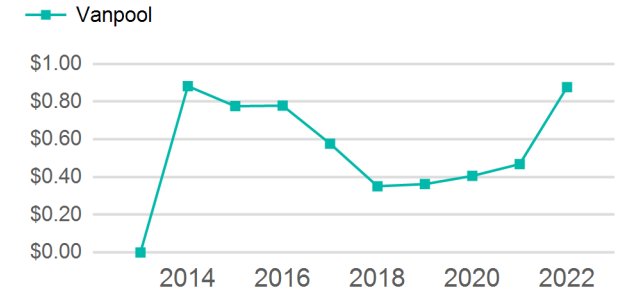
Assets

Revenue Vehicles 36
Service Vehicles 0
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 665,786
Annual Vehicle Revenue Hours (VRH) 12,784
Vehicles Operated in Maximum Service (VOMS) 30

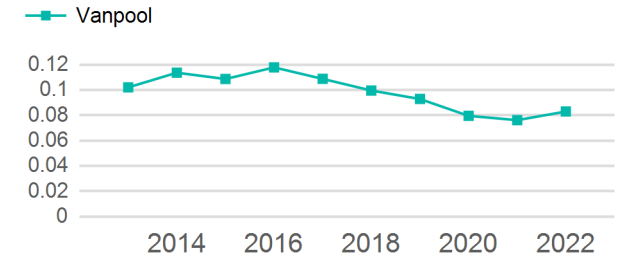
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Vanpool	55,239	30	0	665,786	12,784
Total	55,239	30	0	665,786	12,784

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Vanpool	\$0.88	\$45.64	0.1	4.3	\$10.56
Total	\$0.88	\$45.64	0.1	4.3	\$10.56

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2022 Funding Breakdown

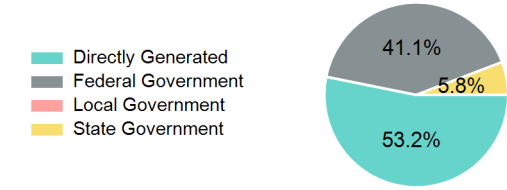
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Vanpool	\$583,488	\$310,133
Total	\$583,488	\$310,133

Sources of Operating Funds Expended

Directly Generated	\$310,133
Federal Government	\$239,650
Local Government	\$0
State Government	\$33,705
Total Operating Funds Expended	\$583,488

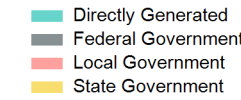
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R02
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 71%
 Equipment - Trucks and other Rubber Tire Vehicles - 9%
 Facility - Administrative / Maintenance Facilities - 6%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 12%
 Rolling Stock - CU - Cutaway - 7%
 Rolling Stock - MV - Minivan - 26%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 9%
 Rolling Stock - VN - Van - 39%

Mode	Average Fleet Age in Years
Vanpool	1.6