

2022 Annual Agency Profile - Harlan County Community Action Agency, Inc. (NTD ID 41098)

Mailing Address: 319 CAMDEN ST
HARLAN, KY 40831-1957

Website: <https://harlancountycaa.com/all-project-list/transportation/>

Service Consumed

Annual Unlinked Trips (UPT) 23,670

Service Supplied

Annual Vehicle Revenue Miles (VRM) 603,664

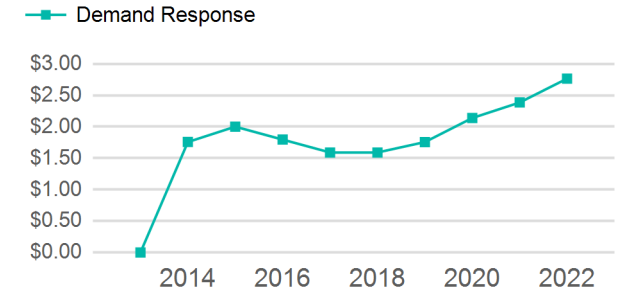
Annual Vehicle Revenue Hours (VRH) 39,394

Vehicles Operated in Maximum Service (VOMS) 43

Assets

Revenue Vehicles 62
Service Vehicles 0
Facilities 1

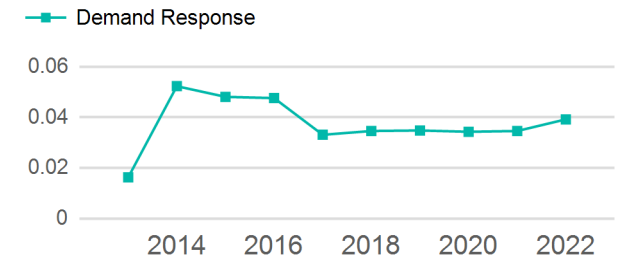
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23,670	43	0	603,664	39,394
Total	23,670	43	0	603,664	39,394

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.77	\$42.38	0.0	0.6	\$70.54
Total	\$2.77	\$42.38	0.0	0.6	\$70.54

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2022 Funding Breakdown

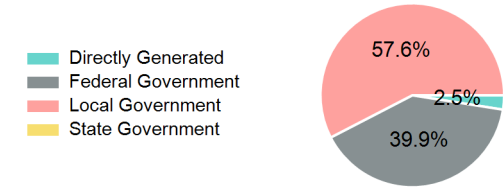
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,669,608	\$41,708
Total	\$1,669,608	\$41,708

Sources of Operating Funds Expended

Directly Generated	\$41,708
Federal Government	\$666,473
Local Government	\$961,427
State Government	\$0
Total Operating Funds Expended	\$1,669,608

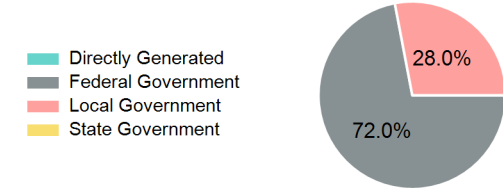
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$49,706
Local Government	\$19,328
State Government	\$0
Total Capital Funds Expended	\$69,034

Capital Funding Sources



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R04
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 40%
Equipment - Trucks and other Rubber Tire Vehicles - 40%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 37%
Rolling Stock - BU - Bus - 36%
Rolling Stock - CU - Cutaway - 6%
Rolling Stock - MV - Minivan - 11%
Rolling Stock - SV - Sports Utility Vehicle - 11%
Rolling Stock - VN - Van - 7%

Mode	Average Fleet Age in Years
Demand Response	4.9