

2022 Annual Agency Profile - Telfair County Transit (NTD ID 41099)

Mailing Address: 91 TELFAIR AVE STE A
MC RAE, GA 31055-4860

Website: <http://www.telfairco.org/>

Service Consumed

Annual Unlinked Trips (UPT) 5,086

Service Supplied

Annual Vehicle Revenue Miles (VRM) 21,052

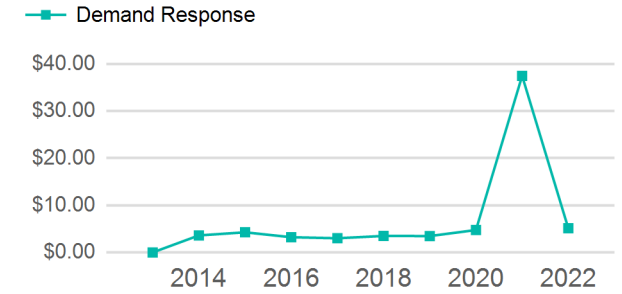
Annual Vehicle Revenue Hours (VRH) 2,936

Vehicles Operated in Maximum Service (VOMS) 2

Assets

Revenue Vehicles 1
Service Vehicles 0
Facilities 0

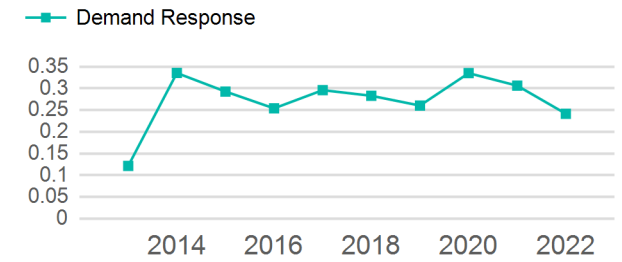
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5,086	0	2	21,052	2,936
Total	5,086	0	2	21,052	2,936

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.12	\$36.72	0.2	1.7	\$21.20
Total	\$5.12	\$36.72	0.2	1.7	\$21.20

2022 Annual Agency Profile - Telfair County Transit (NTD ID 41099)

2022 Funding Breakdown

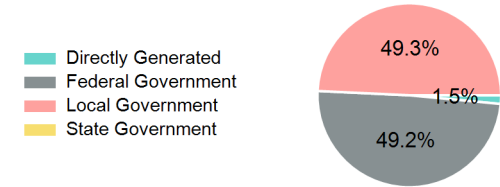
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$107,809	\$1,618
Total	\$107,809	\$1,618

Sources of Operating Funds Expended

Directly Generated	\$1,618
Federal Government	\$53,093
Local Government	\$53,098
State Government	\$0
Total Operating Funds Expended	\$107,809

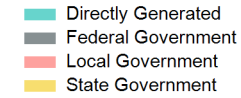
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 4R03

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 10%
 Equipment - Trucks and other Rubber Tire Vehicles - 10%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 10%
 Rolling Stock - BU - Bus - 12%
 Rolling Stock - CU - Cutaway - 53%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - SB - School Bus - 25%
 Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	5.0