

# 2022 Annual Agency Profile - City of Gatlinburg (NTD ID 41102)

**Mailing Address:** 1230 E PARKWAY  
GATLINBURG, TN 37738-5644

**Website:** <http://www.gatlinburgtrolley.org>

## Service Consumed

**Annual Unlinked Trips (UPT)** 573,039

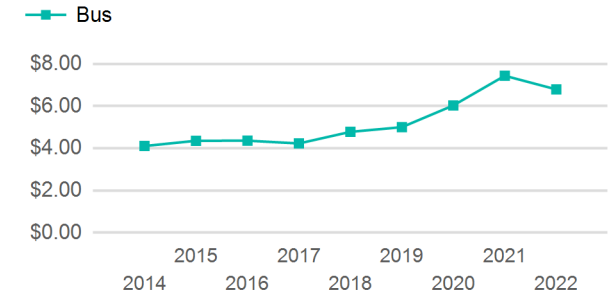
## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 208,446

**Annual Vehicle Revenue Hours (VRH)** 20,017

**Vehicles Operated in Maximum Service (VOMS)** 5

## Operating Expenses per Vehicle Revenue Mile



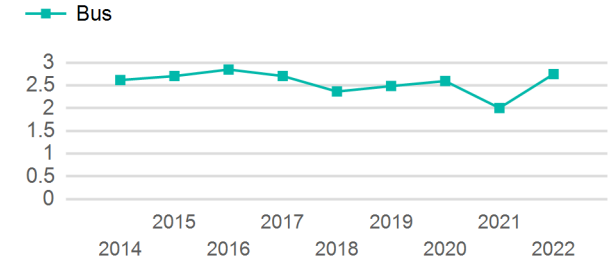
## Assets

<b>Revenue Vehicles</b>	21
<b>Service Vehicles</b>	5
<b>Facilities</b>	1

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	573,039	5	0	208,446	20,017
<b>Total</b>	<b>573,039</b>	<b>5</b>	<b>0</b>	<b>208,446</b>	<b>20,017</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.79	\$70.72	2.7	28.6	\$2.47
<b>Total</b>	<b>\$6.79</b>	<b>\$70.72</b>	<b>2.7</b>	<b>28.6</b>	<b>\$2.47</b>

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## 2022 Funding Breakdown

### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,415,539	\$9,788
<b>Total</b>	<b>\$1,415,539</b>	<b>\$9,788</b>

### Sources of Operating Funds Expended

Directly Generated	\$20,993
Federal Government	\$262,753
Local Government	\$71,293
State Government	\$1,060,500
<b>Total Operating Funds Expended</b>	<b>\$1,415,539</b>

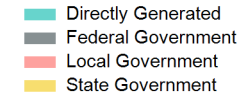
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	4R08
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### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 25%
Equipment - Trucks and other Rubber Tire Vehicles - 40%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 25%
Rolling Stock - AO - Automobile - 50%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 15%
Rolling Stock - MV - Minivan - 35%
Rolling Stock - OR - Other - 0%
Rolling Stock - VN - Van - 30%

Mode	Average Fleet Age in Years
Bus	10.7