

2022 Annual Agency Profile - Wheeler County Transit (NTD ID 41103)

Mailing Address: 20 W FOREST AVE
ALAMO, GA 30411-3537

Website: <https://www.wheelercounty.org/>

Service Consumed

Annual Unlinked Trips (UPT) 1,832

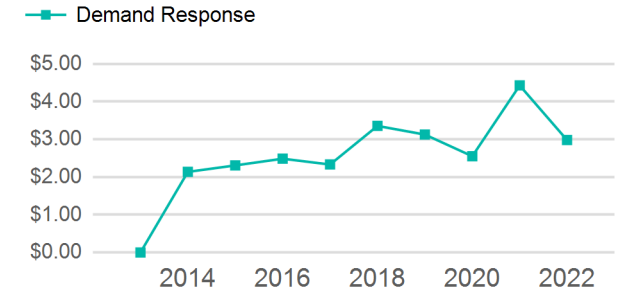
Assets

Revenue Vehicles 1
Service Vehicles 0
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 34,314
Annual Vehicle Revenue Hours (VRH) 1,385
Vehicles Operated in Maximum Service (VOMS) 2

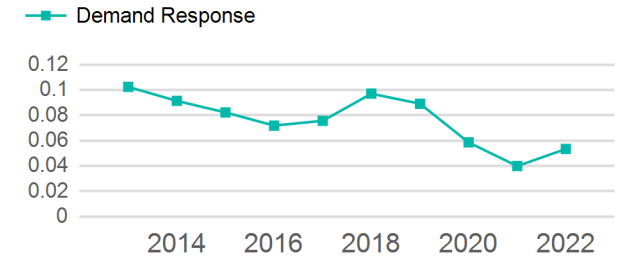
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1,832	2	0	34,314	1,385
Total	1,832	2	0	34,314	1,385

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.98	\$73.81	0.1	1.3	\$55.80
Total	\$2.98	\$73.81	0.1	1.3	\$55.80

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2022 Funding Breakdown

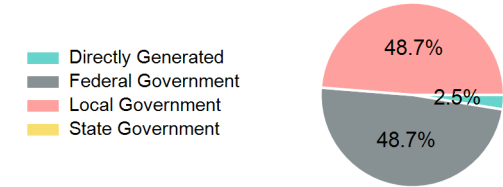
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$102,228	\$2,592
Total	\$102,228	\$2,592

Sources of Operating Funds Expended

Directly Generated	\$2,592
Federal Government	\$49,814
Local Government	\$49,822
State Government	\$0
Total Operating Funds Expended	\$102,228

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 4R03

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 10%
 Equipment - Trucks and other Rubber Tire Vehicles - 10%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 10%
 Rolling Stock - BU - Bus - 12%
 Rolling Stock - CU - Cutaway - 53%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - SB - School Bus - 25%
 Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	0.0