

# 2022 Annual Agency Profile - Talbot County Transit (NTD ID 41104)

**Mailing Address:** 35 W MADISON ST  
TALBOTTON, GA 31827-2536

**Website:** [http://www.talbotcountygga.org/content/talbot\\_transit.php](http://www.talbotcountygga.org/content/talbot_transit.php)

## Service Consumed

Annual Unlinked Trips (UPT) 5,717

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 126,287

Annual Vehicle Revenue Hours (VRH) 6,285

Vehicles Operated in Maximum Service (VOMS) 5

## Assets

Revenue Vehicles 5  
Service Vehicles 0  
Facilities 0

## Modal Characteristics

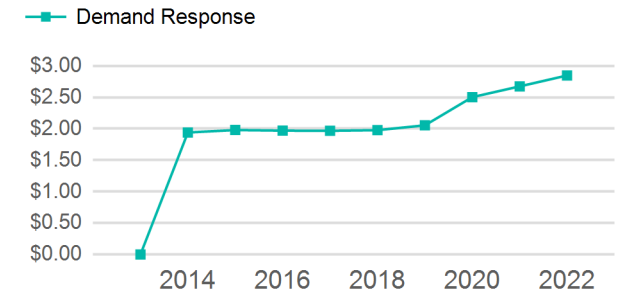
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5,717	5	0	126,287	6,285
<b>Total</b>	<b>5,717</b>	<b>5</b>	<b>0</b>	<b>126,287</b>	<b>6,285</b>

## Service Efficiency

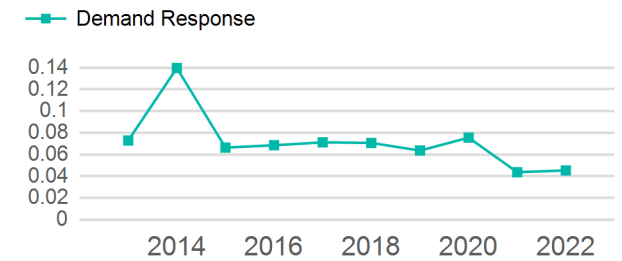
## Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.85	\$57.21	0.0	0.9	\$62.89
<b>Total</b>	<b>\$2.85</b>	<b>\$57.21</b>	<b>0.0</b>	<b>0.9</b>	<b>\$62.89</b>

## Operating Expenses per Vehicle Revenue Mile



## Unlinked Passenger Trip per Vehicle Revenue Mile



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## 2022 Funding Breakdown

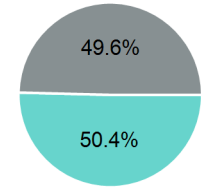
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$359,564	\$2,892
<b>Total</b>	<b>\$359,564</b>	<b>\$2,892</b>

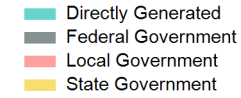
### Sources of Operating Funds Expended

Directly Generated	\$181,229
Federal Government	\$178,335
Local Government	\$0
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$359,564</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	4R03
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### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 10%
Equipment - Trucks and other Rubber Tire Vehicles - 10%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AO - Automobile - 10%
Rolling Stock - BU - Bus - 12%
Rolling Stock - CU - Cutaway - 53%
Rolling Stock - MV - Minivan - 10%
Rolling Stock - SB - School Bus - 25%
Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	4.4