

2022 Annual Agency Profile - Lower Chattahoochee Regional Transit Authority (NTD ID 41108)

Mailing Address: 4467 US HWY 82 W
MORRIS, GA 39867-2409

Website: <https://www.rivervalleyrc.org/index.php/transportation-planning/lower-chattahoochee-regional-transportation-authority>

Service Consumed

Annual Unlinked Trips (UPT) 19,250

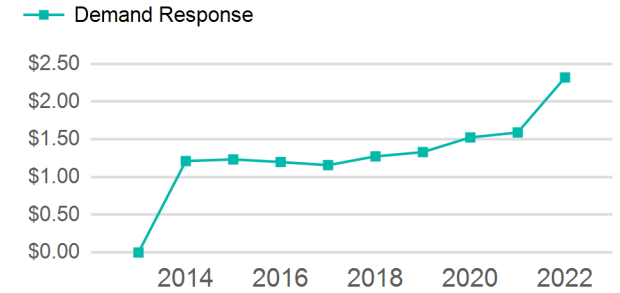
Service Supplied

Annual Vehicle Revenue Miles (VRM) 445,331

Annual Vehicle Revenue Hours (VRH) 18,275

Vehicles Operated in Maximum Service (VOMS) 10

Operating Expenses per Vehicle Revenue Mile



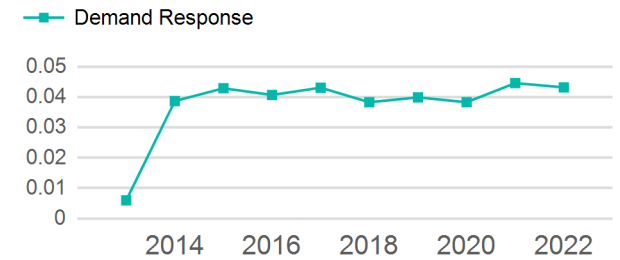
Assets

Revenue Vehicles 12
Service Vehicles 0
Facilities 1

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19,250	0	10	445,331	18,275
Total	19,250	0	10	445,331	18,275

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.32	\$56.54	0.0	1.1	\$53.68
Total	\$2.32	\$56.54	0.0	1.1	\$53.68

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2022 Funding Breakdown

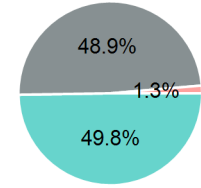
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,033,282	\$22,649
Total	\$1,033,282	\$22,649

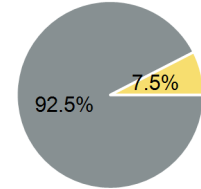
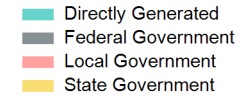
Sources of Operating Funds Expended

Directly Generated	\$514,081
Federal Government	\$505,316
Local Government	\$13,885
State Government	\$0
Total Operating Funds Expended	\$1,033,282

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$68,304
Local Government	\$0
State Government	\$5,551
Total Capital Funds Expended	\$73,855

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R03
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 10%
Equipment - Trucks and other Rubber Tire Vehicles - 10%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AO - Automobile - 10%
Rolling Stock - BU - Bus - 12%
Rolling Stock - CU - Cutaway - 53%
Rolling Stock - MV - Minivan - 10%
Rolling Stock - SB - School Bus - 25%
Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	3.7