

2022 Annual Agency Profile - Coastal Regional Commission (NTD ID 41112)

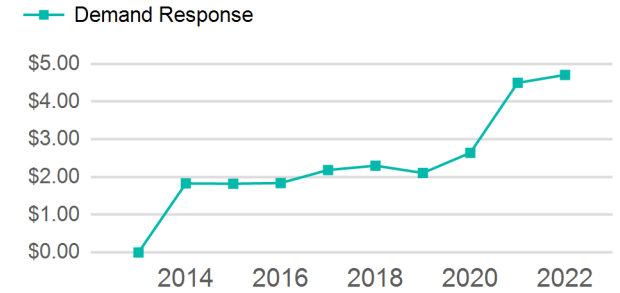
Mailing Address: 1181 COASTAL DR SW
DARIEN, GA 31305-6154

Website: <http://www.crc.ga.gov/departments/trans/trans.html>

Service Consumed

Annual Unlinked Trips (UPT) 81,118

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 63
Service Vehicles 0
Facilities 0

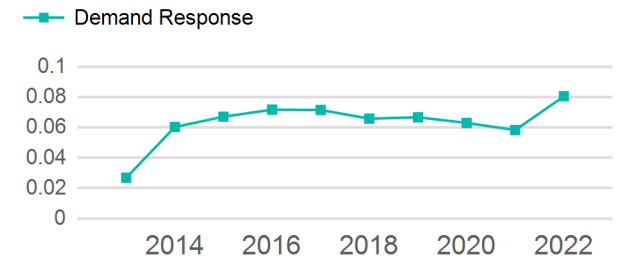
Service Supplied

Annual Vehicle Revenue Miles (VRM) 1,007,572
Annual Vehicle Revenue Hours (VRH) 61,816
Vehicles Operated in Maximum Service (VOMS) 60

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	81,118	60	0	1,007,572	61,816
Total	81,118	60	0	1,007,572	61,816

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.71	\$76.73	0.1	1.3	\$58.47
Total	\$4.71	\$76.73	0.1	1.3	\$58.47

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2022 Funding Breakdown

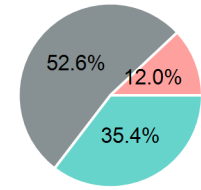
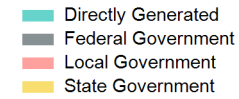
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$4,743,004	\$66,998
Total	\$4,743,004	\$66,998

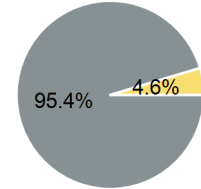
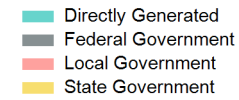
Sources of Operating Funds Expended

Directly Generated	\$1,679,312
Federal Government	\$2,495,274
Local Government	\$568,418
State Government	\$0
Total Operating Funds Expended	\$4,743,004

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$229,599
Local Government	\$0
State Government	\$11,093
Total Capital Funds Expended	\$240,692

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R03
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 10%
Equipment - Trucks and other Rubber Tire Vehicles - 10%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AO - Automobile - 10%
Rolling Stock - BU - Bus - 12%
Rolling Stock - CU - Cutaway - 53%
Rolling Stock - MV - Minivan - 10%
Rolling Stock - SB - School Bus - 25%
Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	5.3