

2022 Annual Agency Profile - Anson County (NTD ID 41113)

Mailing Address: 2485 US HWY 74 W
WADESBORO, NC 28170-7555

Website: <http://www.co.anson.nc.us/199/transportation>

Service Consumed

Annual Unlinked Trips (UPT) 18,829

Service Supplied

Annual Vehicle Revenue Miles (VRM) 303,775

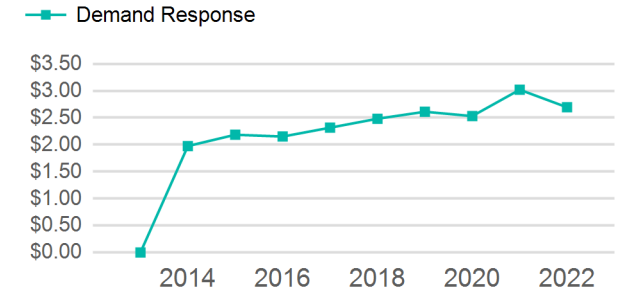
Annual Vehicle Revenue Hours (VRH) 15,558

Vehicles Operated in Maximum Service (VOMS) 8

Assets

Revenue Vehicles 15
Service Vehicles 0
Facilities 1

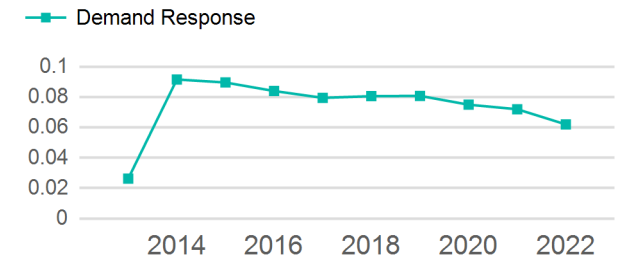
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18,829	8	0	303,775	15,558
Total	18,829	8	0	303,775	15,558

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.69	\$52.60	0.1	1.2	\$43.47
Total	\$2.69	\$52.60	0.1	1.2	\$43.47

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2022 Funding Breakdown

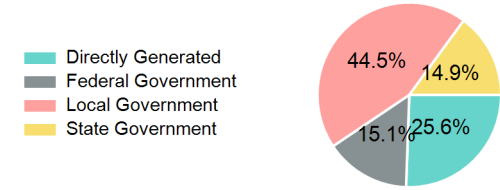
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$818,428	\$8,916
Total	\$818,428	\$8,916

Sources of Operating Funds Expended

Directly Generated	\$209,171
Federal Government	\$123,251
Local Government	\$364,127
State Government	\$121,879
Total Operating Funds Expended	\$818,428

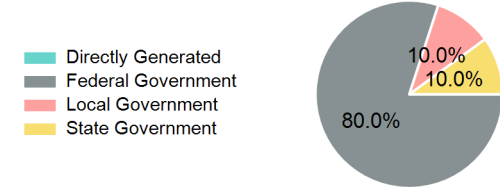
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$3,947
Local Government	\$493
State Government	\$493
Total Capital Funds Expended	\$4,933

Capital Funding Sources



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R06
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Mode	Average Fleet Age in Years
Demand Response	4.9