

2022 Annual Agency Profile - Nassau Council on Aging (NTD ID 41114)

Mailing Address: 1901 ISLAND WALK WAY
FERNANDINA BEACH, FL 32034-4732

Website: <https://www.nassaucountycouncilonaging.org/>

Service Consumed

Annual Unlinked Trips (UPT) 41,879

Florida Non-UZA

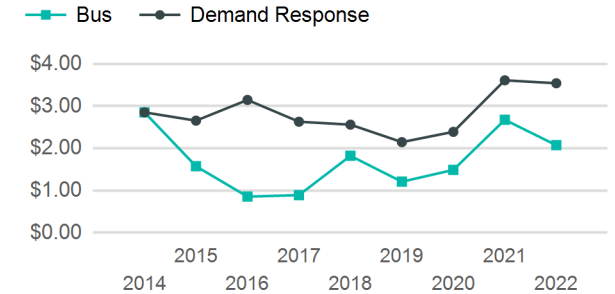
Assets

Revenue Vehicles	23
Service Vehicles	0
Facilities	1

Service Supplied

Annual Vehicle Revenue Miles (VRM)	353,667
Annual Vehicle Revenue Hours (VRH)	25,987
Vehicles Operated in Maximum Service (VOMS)	19

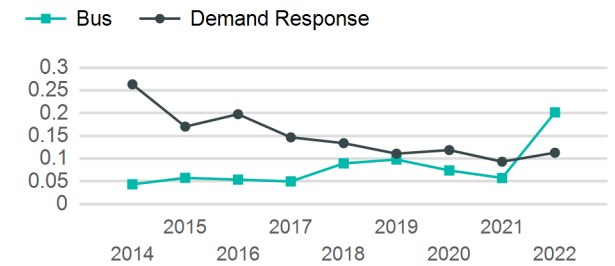
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	37,487	14	0	331,881	25,025
Bus	4,392	5	0	21,786	962
Total	41,879	19	0	353,667	25,987

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.54	\$46.97	0.1	1.5	\$31.36
Bus	\$2.07	\$46.95	0.2	4.6	\$10.28
Total	\$3.45	\$46.97	0.1	1.6	\$29.15

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2022 Funding Breakdown

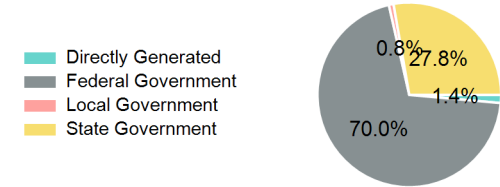
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,175,454	\$10,974
Bus	\$45,167	\$4,392
Total	\$1,220,621	\$15,366

Sources of Operating Funds Expended

Directly Generated	\$17,216
Federal Government	\$854,559
Local Government	\$10,000
State Government	\$338,846
Total Operating Funds Expended	\$1,220,621

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 4R02

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 71%
 Equipment - Trucks and other Rubber Tire Vehicles - 9%
 Facility - Administrative / Maintenance Facilities - 6%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 12%
 Rolling Stock - CU - Cutaway - 7%
 Rolling Stock - MV - Minivan - 26%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 9%
 Rolling Stock - VN - Van - 39%

Mode	Average Fleet Age in Years
Demand Response	7.8
Bus	7.8