

# 2022 Annual Agency Profile - Transylvania County (NTD ID 41115)

Mailing Address:

, NC

Website: <http://www.transylvaniacounty.org>

## Service Consumed

Annual Unlinked Trips (UPT) 20,428

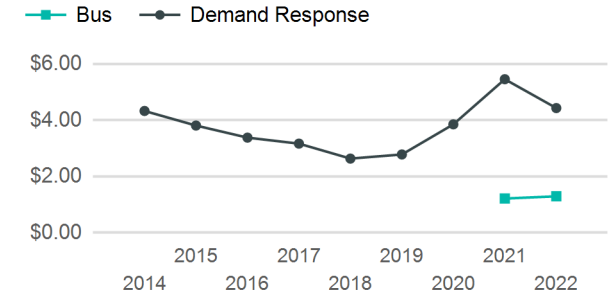
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 150,674

Annual Vehicle Revenue Hours (VRH) 9,445

Vehicles Operated in Maximum Service (VOMS) 8

## Operating Expenses per Vehicle Revenue Mile



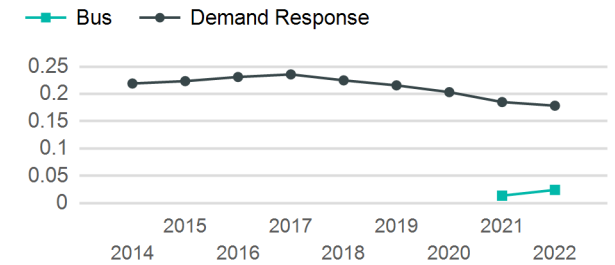
## Assets

Revenue Vehicles	12
Service Vehicles	0
Facilities	0

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19,418	6	1	108,773	6,960
Bus	1,010	1	0	41,901	2,485
<b>Total</b>	<b>20,428</b>	<b>7</b>	<b>1</b>	<b>150,674</b>	<b>9,445</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.43	\$69.25	0.2	2.8	\$24.82
Bus	\$1.29	\$21.83	0.0	0.4	\$53.71
<b>Total</b>	<b>\$3.56</b>	<b>\$56.77</b>	<b>0.1</b>	<b>2.2</b>	<b>\$26.25</b>

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## 2022 Funding Breakdown

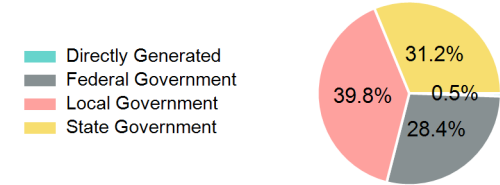
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$481,957	\$1,820
Bus	\$54,252	\$1,038
<b>Total</b>	<b>\$536,209</b>	<b>\$2,858</b>

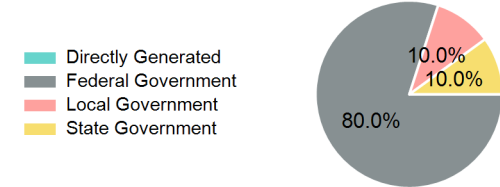
### Sources of Operating Funds Expended

Directly Generated	\$2,858
Federal Government	\$152,504
Local Government	\$213,511
State Government	\$167,336
<b>Total Operating Funds Expended</b>	<b>\$536,209</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$29,882
Local Government	\$3,736
State Government	\$3,735
<b>Total Capital Funds Expended</b>	<b>\$37,353</b>

## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	4R06
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### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 20%
Equipment - Trucks and other Rubber Tire Vehicles - 20%
Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 20%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - FB - Ferryboat - 20%
Rolling Stock - MV - Minivan - 20%
Rolling Stock - OR - Other - 20%
Rolling Stock - SB - School Bus - 20%
Rolling Stock - SV - Sports Utility Vehicle - 20%
Rolling Stock - VN - Van - 20%

#### Average Fleet Age in Years

Mode	Average Fleet Age in Years
Demand Response	2.4
Bus	4.0