

2022 Annual Agency Profile - Birmingham Regional Paratransit Consortium (NTD ID 41118)

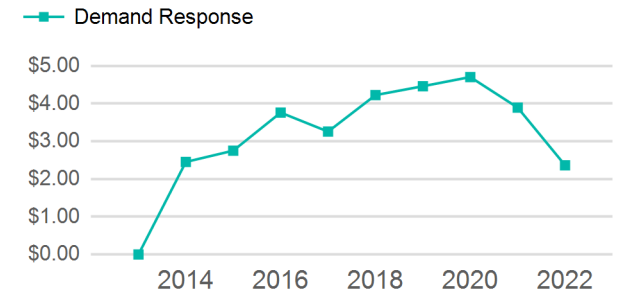
Mailing Address: 530 BEACON PKWY W STE 600
BIRMINGHAM, AL 35209-3152

Website: <https://www.clastran.com/>

Service Consumed

Annual Unlinked Trips (UPT) 17,726

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 5
Service Vehicles 0
Facilities 0

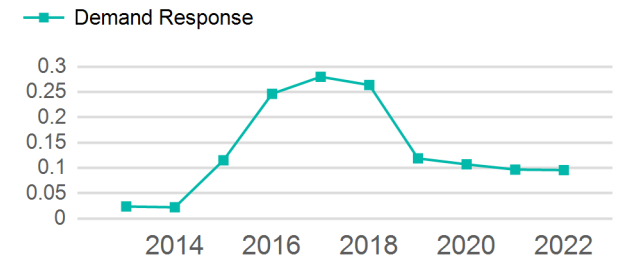
Service Supplied

Annual Vehicle Revenue Miles (VRM) 192,709
Annual Vehicle Revenue Hours (VRH) 11,597
Vehicles Operated in Maximum Service (VOMS) 6

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17,726	6	0	192,709	11,597
Total	17,726	6	0	192,709	11,597

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.36	\$39.29	0.1	1.5	\$25.71
Total	\$2.36	\$39.29	0.1	1.5	\$25.71

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2022 Funding Breakdown

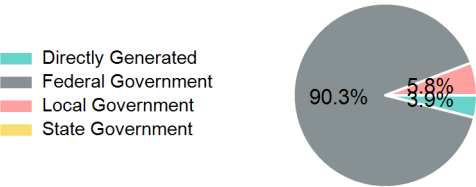
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$455,657	\$17,878
Total	\$455,657	\$17,878

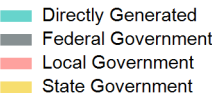
Directly Generated	\$17,878
Federal Government	\$411,575
Local Government	\$26,204
State Government	\$0
Total Operating Funds Expended	\$455,657



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R01
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Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	4.6

Equipment - Trucks and other Rubber Tire Vehicles - 40%
Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 20%
Rolling Stock - BU - Bus - 50%
Rolling Stock - CU - Cutaway - 49%
Rolling Stock - MV - Minivan - 38%
Rolling Stock - VN - Van - 63%