

2022 Annual Agency Profile - Harnett County (NTD ID 41119)

Mailing Address: 455 MCKINNEY PKWY
LILLINGTON, NC 27546-9336

Website: <http://www.harnett.org>

Service Consumed

Annual Unlinked Trips (UPT) 30,203

Service Supplied

Annual Vehicle Revenue Miles (VRM) 457,800

Annual Vehicle Revenue Hours (VRH) 25,643

Vehicles Operated in Maximum Service (VOMS) 14

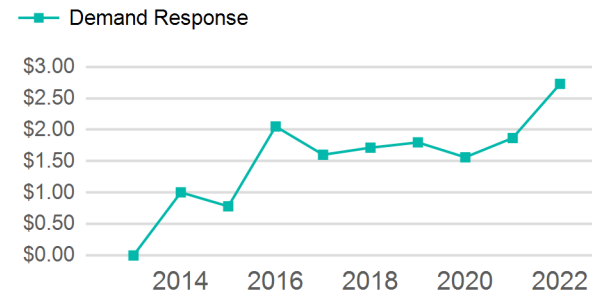
Assets

Revenue Vehicles 27

Service Vehicles 0

Facilities 2

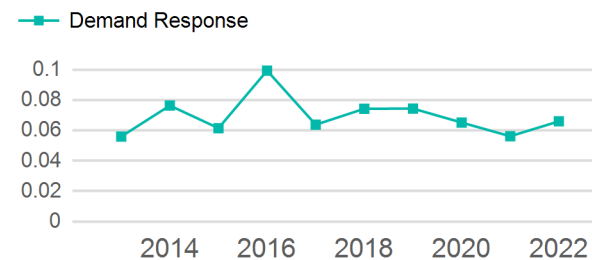
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30,203	14	0	457,800	25,643
Total	30,203	14	0	457,800	25,643

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.73	\$48.72	0.1	1.2	\$41.36
Total	\$2.73	\$48.72	0.1	1.2	\$41.36

2022 Annual Agency Profile - Harnett County (NTD ID 41119)

2022 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,249,314	\$2,917
Total	\$1,249,314	\$2,917

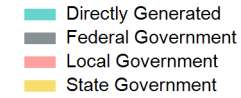
Sources of Operating Funds Expended

Directly Generated	\$152,103
Federal Government	\$754,878
Local Government	\$3,604
State Government	\$338,729
Total Operating Funds Expended	\$1,249,314

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R06
--	---------	---------------------------	------

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Mode	Average Fleet Age in Years
Demand Response	5.1