

2022 Annual Agency Profile - Frankfort Transit System (NTD ID 41120)

Mailing Address: 315 W 2ND ST
FRANKFORT, KY 40601-2636

Website: <https://www.frankfort.ky.gov/216/frankfort-transit>

Service Consumed

Annual Unlinked Trips (UPT) 76,321

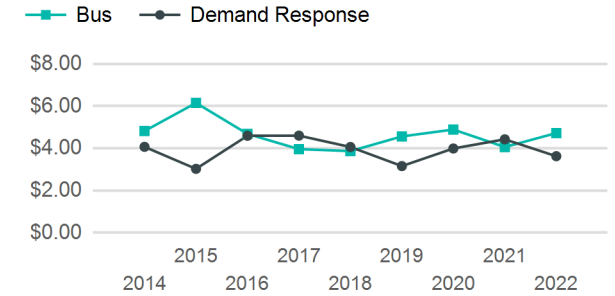
Service Supplied

Annual Vehicle Revenue Miles (VRM) 322,282

Annual Vehicle Revenue Hours (VRH) 23,816

Vehicles Operated in Maximum Service (VOMS) 25

Operating Expenses per Vehicle Revenue Mile



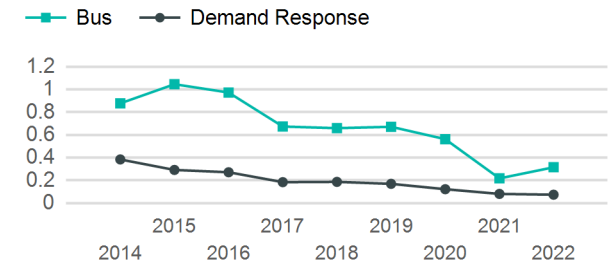
Assets

Revenue Vehicles 31
Service Vehicles 2
Facilities 2

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7,684	20	0	104,219	11,179
Bus	68,637	5	0	218,063	12,637
Total	76,321	25	0	322,282	23,816

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.63	\$33.81	0.1	0.7	\$49.18
Bus	\$4.72	\$81.49	0.3	5.4	\$15.00
Total	\$4.37	\$59.11	0.2	3.2	\$18.44

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2022 Funding Breakdown

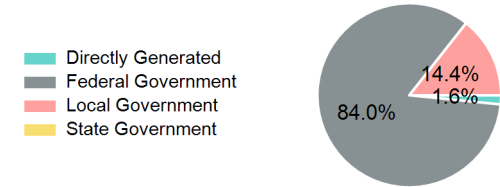
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$377,910	\$9,659
Bus	\$1,029,788	\$12,767
Total	\$1,407,698	\$22,426

Sources of Operating Funds Expended

Directly Generated	\$22,426
Federal Government	\$1,183,013
Local Government	\$202,259
State Government	\$0
Total Operating Funds Expended	\$1,407,698

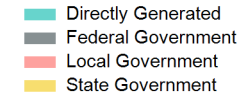
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 4R04

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 40%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 37%
 Rolling Stock - BU - Bus - 36%
 Rolling Stock - CU - Cutaway - 6%
 Rolling Stock - MV - Minivan - 11%
 Rolling Stock - SV - Sports Utility Vehicle - 11%
 Rolling Stock - VN - Van - 7%

Mode	Average Fleet Age in Years
Demand Response	4.9
Bus	7.0