

2022 Annual Agency Profile - Natchez Transit System (NTD ID 41121)

Mailing Address: 127 Wood Avenue
Natchez, MS 39120-3566

Website: <http://www.cityofnatchez.net/departments/transit.php>

Service Consumed

Annual Unlinked Trips (UPT) 20,358

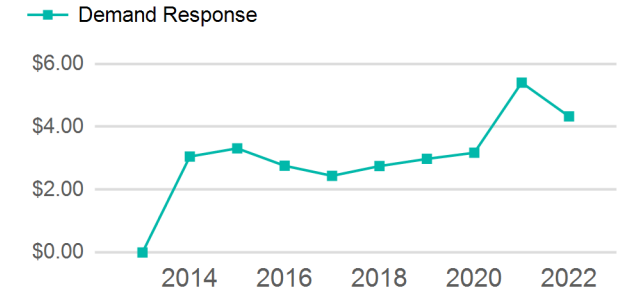
Assets

Revenue Vehicles 36
Service Vehicles 2
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 321,938
Annual Vehicle Revenue Hours (VRH) 15,719
Vehicles Operated in Maximum Service (VOMS) 17

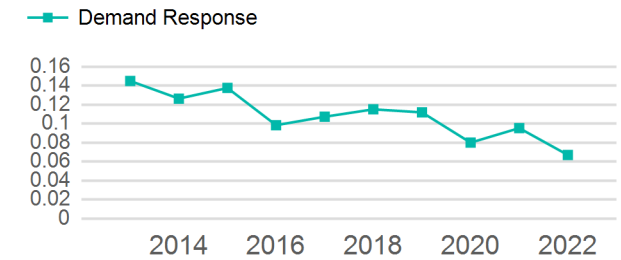
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20,358	17	0	321,938	15,719
Total	20,358	17	0	321,938	15,719

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.19	\$85.86	0.1	1.3	\$66.30
Total	\$4.19	\$85.86	0.1	1.3	\$66.30

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

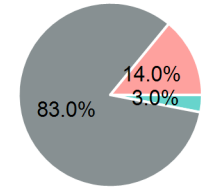
Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,349,661	\$32,366
Total	\$1,349,661	\$32,366

Sources of Operating Funds Expended

Directly Generated	\$40,786
Federal Government	\$1,119,865
Local Government	\$189,010
State Government	\$0
Total Operating Funds Expended	\$1,349,661

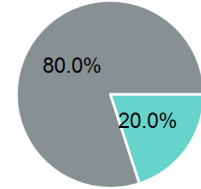
Operating Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Capital Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Sources of Capital Funds Expended

Directly Generated	\$10,827
Federal Government	\$43,306
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$54,133

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R05
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 84%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 67%
 Rolling Stock - CU - Cutaway - 65%
 Rolling Stock - MV - Minivan - 73%
 Rolling Stock - VN - Van - 63%

Mode	Average Fleet Age in Years
Demand Response	8.1