

2022 Annual Agency Profile - Richmond Interagency Transportation Inc. (NTD ID 41124)

Mailing Address: 181 N BRIDGES ST
HAMLET, NC 28345-2915

Website: <http://www.richmondnc.com/173/area-of-richmond-transit>

Service Consumed

Annual Unlinked Trips (UPT) 29,719

Service Supplied

Annual Vehicle Revenue Miles (VRM) 397,171

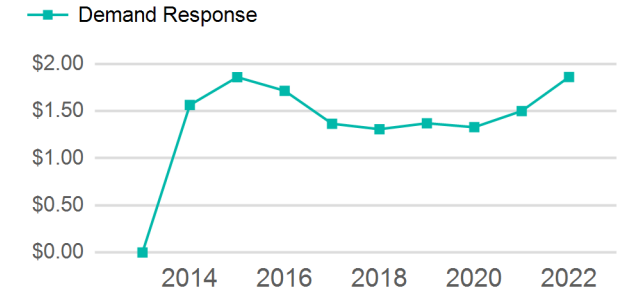
Annual Vehicle Revenue Hours (VRH) 19,560

Vehicles Operated in Maximum Service (VOMS) 9

Assets

Revenue Vehicles 13
Service Vehicles 2
Facilities 0

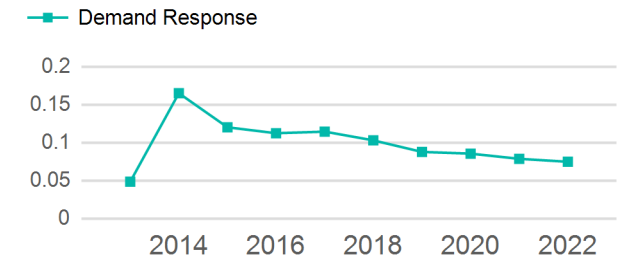
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	29,719	9	0	397,171	19,560
Total	29,719	9	0	397,171	19,560

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$1.86	\$37.79	0.1	1.5	\$24.87
Total	\$1.86	\$37.79	0.1	1.5	\$24.87

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2022 Funding Breakdown

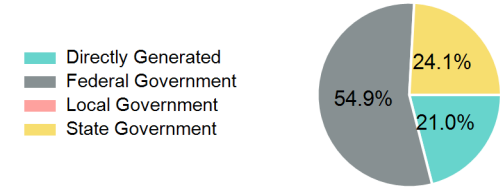
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$739,137	\$37,797
Total	\$739,137	\$37,797

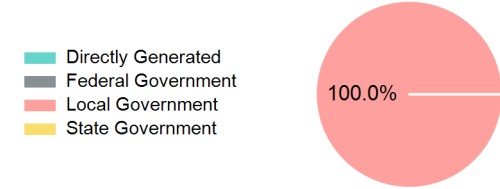
Sources of Operating Funds Expended

Directly Generated	\$155,169
Federal Government	\$405,498
Local Government	\$0
State Government	\$178,470
Total Operating Funds Expended	\$739,137

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$20,033
State Government	\$0
Total Capital Funds Expended	\$20,033

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R06
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Mode	Average Fleet Age in Years
Demand Response	4.9