

2022 Annual Agency Profile - Pigeon Forge Mass Transit (NTD ID 41136)

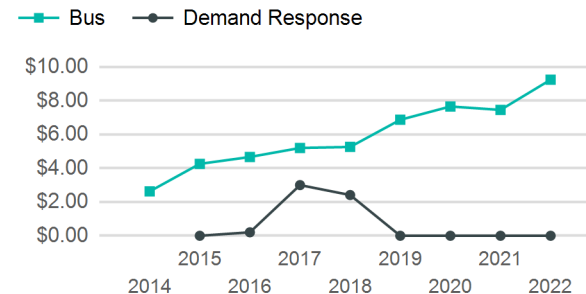
Mailing Address: 3225 RENA ST
PIGEON FORGE, TN 37863-3759

Website: <http://www.pigeonforgetrolley.org>

Service Consumed

Annual Unlinked Trips (UPT) 2,276,354

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 42
Service Vehicles 7
Facilities 3

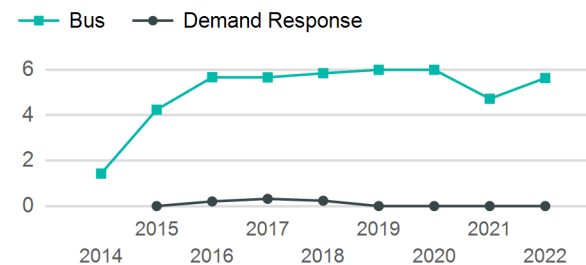
Service Supplied

Annual Vehicle Revenue Miles (VRM) 404,163
Annual Vehicle Revenue Hours (VRH) 37,939
Vehicles Operated in Maximum Service (VOMS) 16

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	0	0	0	0	0
Bus	2,276,354	16	0	404,163	37,939
Total	2,276,354	16	0	404,163	37,939

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$0.00	\$0.00	0.0	0.0	\$0.00
Bus	\$9.24	\$98.45	5.6	60.0	\$1.64
Total	\$9.24	\$98.45	5.6	60.0	\$1.64

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2022 Funding Breakdown

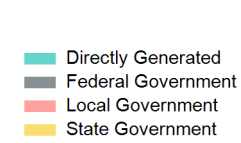
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$0	\$0
Bus	\$3,735,116	\$472,060
Total	\$3,735,116	\$472,060

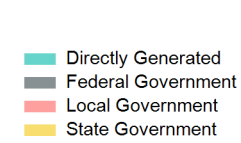
Sources of Operating Funds Expended

Directly Generated	\$236,030
Federal Government	\$130,315
Local Government	\$2,700,871
State Government	\$667,900
Total Operating Funds Expended	\$3,735,116

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$236,030
Federal Government	\$1,540,951
Local Government	\$337,262
State Government	\$337,262
Total Capital Funds Expended	\$2,451,505

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 4R08

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 25%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 35%
 Rolling Stock - OR - Other - 0%
 Rolling Stock - VN - Van - 30%

Mode	Average Fleet Age in Years
Demand Response	6.0
Bus	7.1