

2022 Annual Agency Profile - Columbia County Commission Transit (NTD ID 41139)

Mailing Address: 630 RONALD REAGAN DR
EVANS, GA 30809-7603

Website: <https://www.columbiacountyga.gov/community/public-transit>

Service Consumed

Annual Unlinked Trips (UPT) 14,643

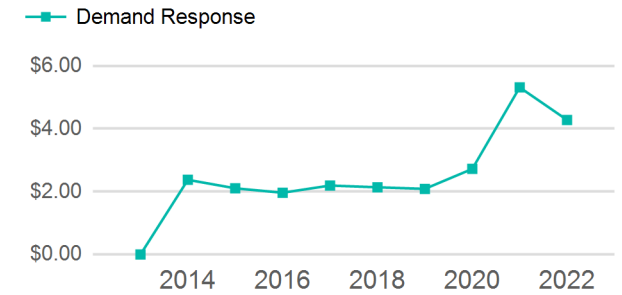
Assets

Revenue Vehicles 11
Service Vehicles 0
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 164,396
Annual Vehicle Revenue Hours (VRH) 12,058
Vehicles Operated in Maximum Service (VOMS) 12

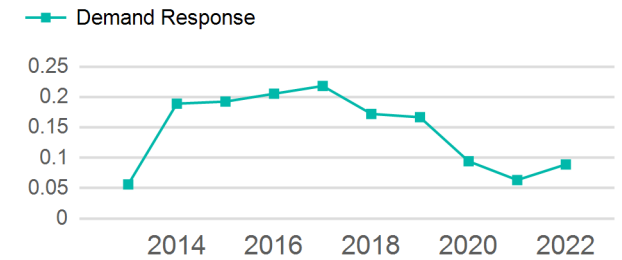
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14,643	12	0	164,396	12,058
Total	14,643	12	0	164,396	12,058

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.28	\$58.34	0.1	1.2	\$48.04
Total	\$4.28	\$58.34	0.1	1.2	\$48.04

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2022 Funding Breakdown

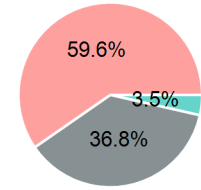
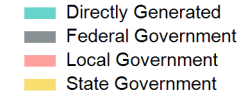
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$703,425	\$24,892
Total	\$703,425	\$24,892

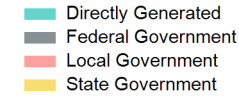
Sources of Operating Funds Expended

Directly Generated	\$24,892
Federal Government	\$259,212
Local Government	\$419,321
State Government	\$0
Total Operating Funds Expended	\$703,425

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R03
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 10%
Equipment - Trucks and other Rubber Tire Vehicles - 10%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AO - Automobile - 10%
Rolling Stock - BU - Bus - 12%
Rolling Stock - CU - Cutaway - 53%
Rolling Stock - MV - Minivan - 10%
Rolling Stock - SB - School Bus - 25%
Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	5.0