

# 2022 Annual Agency Profile - Clay County (NTD ID 41140)

**Mailing Address:** 147 WILSON ST  
FORT GAINES, GA 39851-3658

**Website:** <http://www.claycountyga.net/transit-system>

## Service Consumed

Annual Unlinked Trips (UPT) 9,618

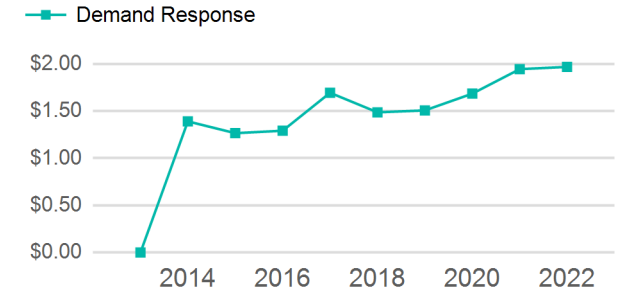
## Assets

Revenue Vehicles 4  
Service Vehicles 0  
Facilities 0

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 200,591  
Annual Vehicle Revenue Hours (VRH) 7,900  
Vehicles Operated in Maximum Service (VOMS) 4

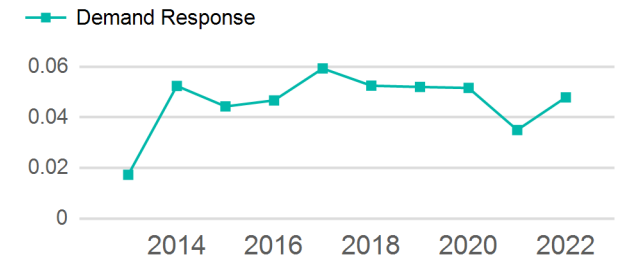
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9,618	0	4	200,591	7,900
<b>Total</b>	<b>9,618</b>	<b>0</b>	<b>4</b>	<b>200,591</b>	<b>7,900</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$1.97	\$49.98	0.0	1.2	\$41.05
<b>Total</b>	<b>\$1.97</b>	<b>\$49.98</b>	<b>0.0</b>	<b>1.2</b>	<b>\$41.05</b>

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## 2022 Funding Breakdown

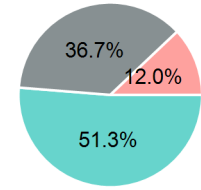
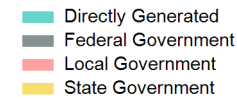
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$394,831	\$9,951
<b>Total</b>	<b>\$394,831</b>	<b>\$9,951</b>

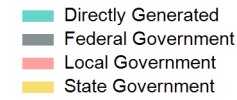
### Sources of Operating Funds Expended

Directly Generated	\$202,391
Federal Government	\$145,000
Local Government	\$47,440
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$394,831</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$52,521
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$52,521</b>

## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	4R03
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### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 10%
Equipment - Trucks and other Rubber Tire Vehicles - 10%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AO - Automobile - 10%
Rolling Stock - BU - Bus - 12%
Rolling Stock - CU - Cutaway - 53%
Rolling Stock - MV - Minivan - 10%
Rolling Stock - SB - School Bus - 25%
Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	3.0