

2022 Annual Agency Profile - Wayne County Transit (NTD ID 41142)

Mailing Address: 341 E WALNUT ST
JESUP, GA 31546-4446

Website: <https://www.waynecountyga.us/department/index.php?structureid=32>

Service Consumed

Annual Unlinked Trips (UPT) 33,988

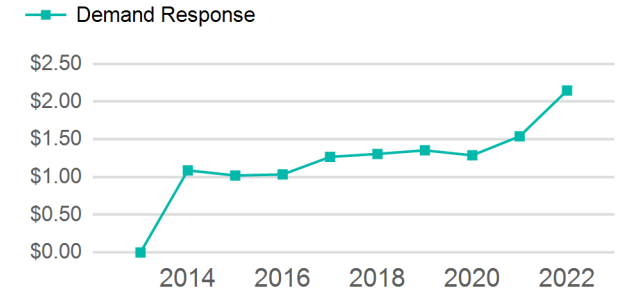
Service Supplied

Annual Vehicle Revenue Miles (VRM) 238,098

Annual Vehicle Revenue Hours (VRH) 15,708

Vehicles Operated in Maximum Service (VOMS) 12

Operating Expenses per Vehicle Revenue Mile



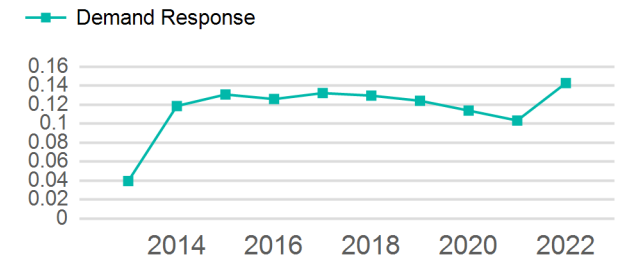
Assets

Revenue Vehicles 11
Service Vehicles 0
Facilities 1

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	33,988	12	0	238,098	15,708
Total	33,988	12	0	238,098	15,708

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.15	\$32.53	0.1	2.2	\$15.03
Total	\$2.15	\$32.53	0.1	2.2	\$15.03

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2022 Funding Breakdown

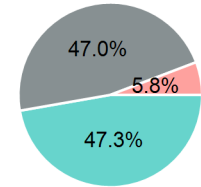
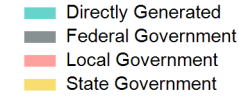
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$511,006	\$38,078
Total	\$511,006	\$38,078

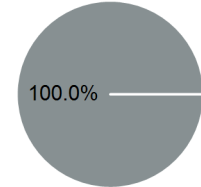
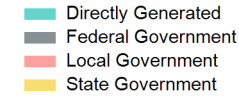
Sources of Operating Funds Expended

Directly Generated	\$241,504
Federal Government	\$240,089
Local Government	\$29,413
State Government	\$0
Total Operating Funds Expended	\$511,006

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$3,930
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$3,930

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R03
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 10%
Equipment - Trucks and other Rubber Tire Vehicles - 10%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AO - Automobile - 10%
Rolling Stock - BU - Bus - 12%
Rolling Stock - CU - Cutaway - 53%
Rolling Stock - MV - Minivan - 10%
Rolling Stock - SB - School Bus - 25%
Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	4.3