

2022 Annual Agency Profile - Yancey County Transportation Authority (NTD ID 41143)

Mailing Address: 110 TOWN SQ RM 11
BURNSVILLE, NC 28714-2964

Website: <http://www.yanceycountync.gov>

Service Consumed

Annual Unlinked Trips (UPT) 14,388

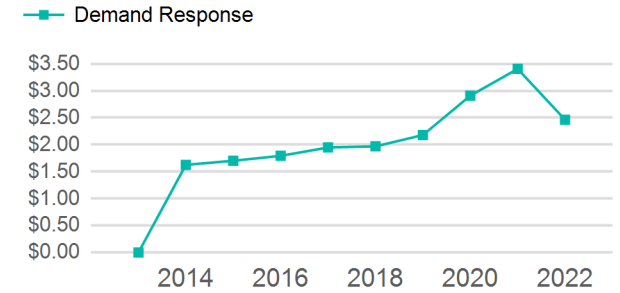
Assets

Revenue Vehicles 12
Service Vehicles 0
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 148,392
Annual Vehicle Revenue Hours (VRH) 8,825
Vehicles Operated in Maximum Service (VOMS) 6

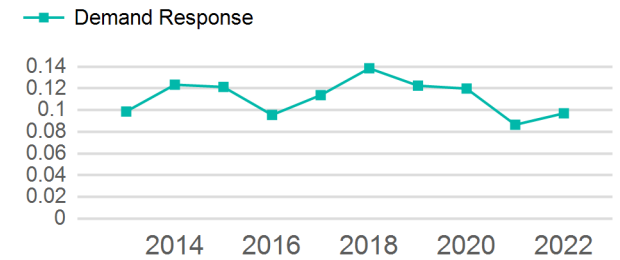
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14,388	6	0	148,392	8,825
Total	14,388	6	0	148,392	8,825

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.46	\$41.41	0.1	1.6	\$25.40
Total	\$2.46	\$41.41	0.1	1.6	\$25.40

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2022 Funding Breakdown

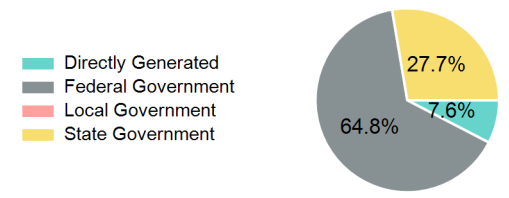
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$365,457	\$6,181
Total	\$365,457	\$6,181

Sources of Operating Funds Expended

Directly Generated	\$27,732
Federal Government	\$236,640
Local Government	\$0
State Government	\$101,085
Total Operating Funds Expended	\$365,457

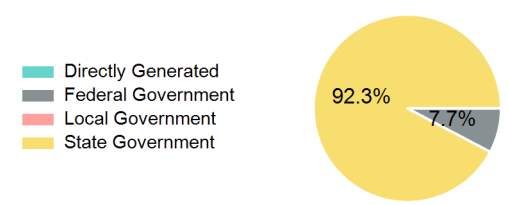
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$2,908
Local Government	\$0
State Government	\$34,847
Total Capital Funds Expended	\$37,755

Capital Funding Sources



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R06
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Mode	Average Fleet Age in Years
Demand Response	5.6