

2022 Annual Agency Profile - Senior Services Incorporated of Chester County (NTD ID 41146)

Mailing Address: 1197 ARMORY RD
CHESTER, SC 29706-6411

Website: <http://www.chesterconnector.com>

Service Consumed

Annual Unlinked Trips (UPT) 22,440

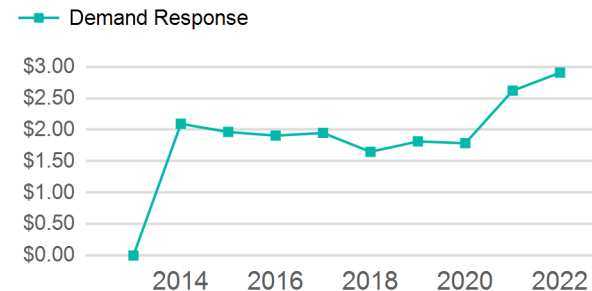
Assets

Revenue Vehicles 15
Service Vehicles 2
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 278,597
Annual Vehicle Revenue Hours (VRH) 14,357
Vehicles Operated in Maximum Service (VOMS) 15

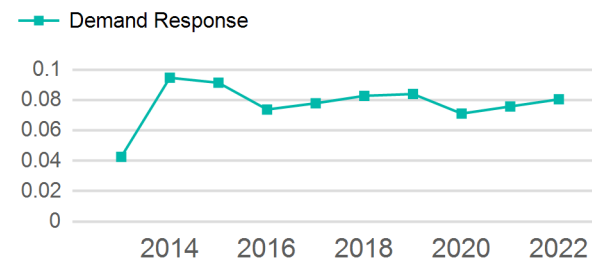
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22,440	15	0	278,597	14,357
Total	22,440	15	0	278,597	14,357

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.91	\$56.41	0.1	1.6	\$36.09
Total	\$2.91	\$56.41	0.1	1.6	\$36.09

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2022 Funding Breakdown

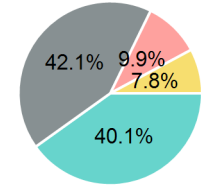
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$809,942	\$325,037
Total	\$809,942	\$325,037

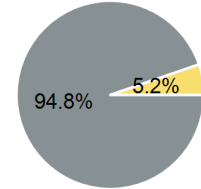
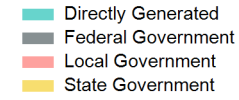
Sources of Operating Funds Expended

Directly Generated	\$325,037
Federal Government	\$341,182
Local Government	\$80,220
State Government	\$63,503
Total Operating Funds Expended	\$809,942

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$35,087
Local Government	\$0
State Government	\$1,943
Total Capital Funds Expended	\$37,030

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R07
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 30%
Equipment - Trucks and other Rubber Tire Vehicles - 30%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BR - Over-the-road Bus - 15%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 30%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - VN - Van - 20%

Mode	Average Fleet Age in Years
Demand Response	4.5