

2022 Annual Agency Profile - Wakulla County Transportation (NTD ID 41148)

Mailing Address: 33 Michael Dr
Crawfordville, FL 32327-2070

Website: <http://www.wakullaseniorecitizens.com>

Service Consumed

Annual Unlinked Trips (UPT) 9,729

Service Supplied

Annual Vehicle Revenue Miles (VRM) 142,700

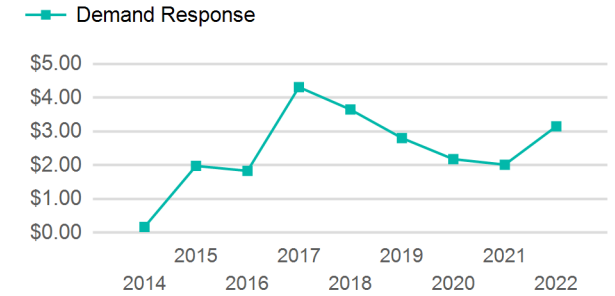
Annual Vehicle Revenue Hours (VRH) 8,323

Vehicles Operated in Maximum Service (VOMS) 10

Assets

Revenue Vehicles 12
Service Vehicles 0
Facilities 0

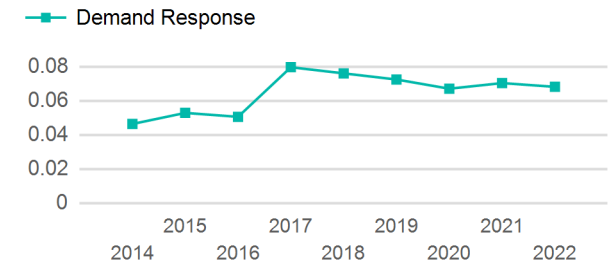
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9,729	10	0	142,700	8,323
Total	9,729	10	0	142,700	8,323

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.15	\$54.01	0.1	1.2	\$46.21
Total	\$3.15	\$54.01	0.1	1.2	\$46.21

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2022 Funding Breakdown

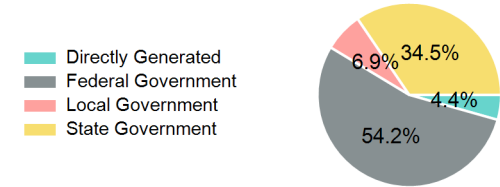
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$449,562	\$19,632
Total	\$449,562	\$19,632

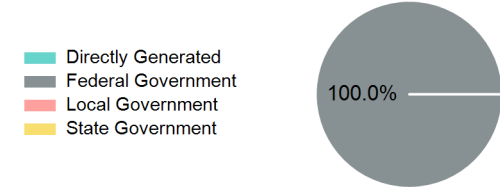
Sources of Operating Funds Expended

Directly Generated	\$19,632
Federal Government	\$243,823
Local Government	\$30,860
State Government	\$155,247
Total Operating Funds Expended	\$449,562

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$6,859
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$6,859

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R02
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 71%
Equipment - Trucks and other Rubber Tire Vehicles - 9%
Facility - Administrative / Maintenance Facilities - 6%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - BU - Bus - 12%
Rolling Stock - CU - Cutaway - 7%
Rolling Stock - MV - Minivan - 26%
Rolling Stock - SB - School Bus - 100%
Rolling Stock - SV - Sports Utility Vehicle - 9%
Rolling Stock - VN - Van - 39%

Mode	Average Fleet Age in Years
Demand Response	5.4