

# 2022 Annual Agency Profile - Lee County (NTD ID 41150)

**Mailing Address:** 408 SUMMITT DR  
SANFORD, NC 27330-3840

**Website:** <http://www.leecountync.gov/>

## Service Consumed

Annual Unlinked Trips (UPT) 45,016

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 358,190

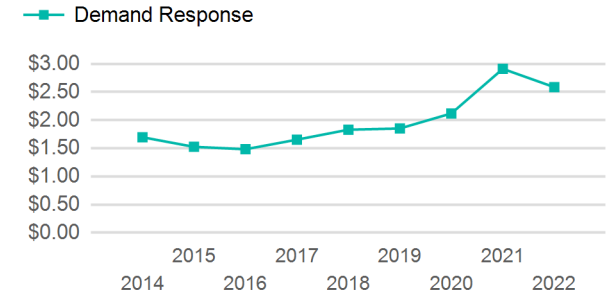
Annual Vehicle Revenue Hours (VRH) 19,970

Vehicles Operated in Maximum Service (VOMS) 14

## Assets

Revenue Vehicles 24  
Service Vehicles 0  
Facilities 1

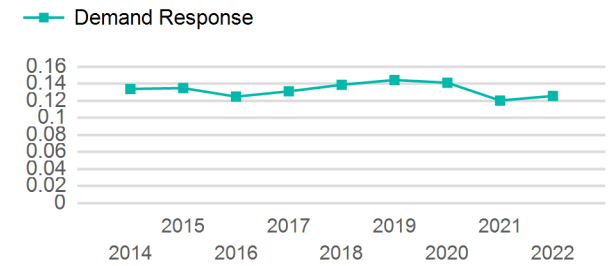
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	45,016	14	0	358,190	19,970
<b>Total</b>	<b>45,016</b>	<b>14</b>	<b>0</b>	<b>358,190</b>	<b>19,970</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.59	\$46.39	0.1	2.3	\$20.58
<b>Total</b>	<b>\$2.59</b>	<b>\$46.39</b>	<b>0.1</b>	<b>2.3</b>	<b>\$20.58</b>

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## 2022 Funding Breakdown

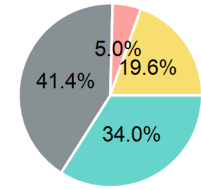
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$926,504	\$61,475
<b>Total</b>	<b>\$926,504</b>	<b>\$61,475</b>

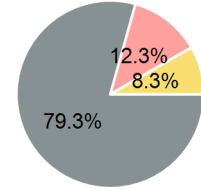
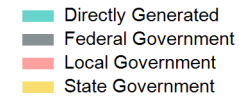
### Sources of Operating Funds Expended

Directly Generated	\$315,187
Federal Government	\$383,433
Local Government	\$46,550
State Government	\$181,334
<b>Total Operating Funds Expended</b>	<b>\$926,504</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$182,492
Local Government	\$28,383
State Government	\$19,149
<b>Total Capital Funds Expended</b>	<b>\$230,024</b>

## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	4R06
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### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Mode	Average Fleet Age in Years
Demand Response	4.6