

2022 Annual Agency Profile - Southwest Human Resource Agency (NTD ID 41151)

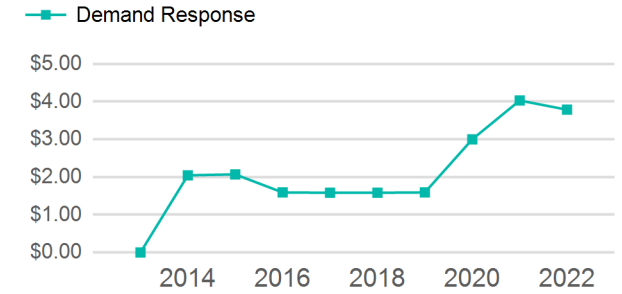
Mailing Address: 1527 White Avenue
Henderson, TN 38340-0264

Website: <http://www.swhra.org>

Service Consumed

Annual Unlinked Trips (UPT) 80,921

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 66
Service Vehicles 2
Facilities 2

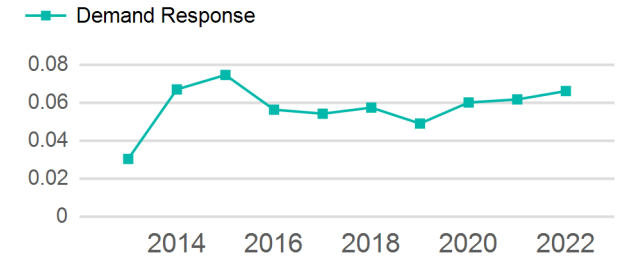
Service Supplied

Annual Vehicle Revenue Miles (VRM) 1,224,262
Annual Vehicle Revenue Hours (VRH) 60,813
Vehicles Operated in Maximum Service (VOMS) 34

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	80,921	34	0	1,224,262	60,813
Total	80,921	34	0	1,224,262	60,813

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.78	\$76.20	0.1	1.3	\$57.26
Total	\$3.78	\$76.20	0.1	1.3	\$57.26

2022 Annual Agency Profile - Southwest Human Resource Agency (NTD ID 41151)

2022 Funding Breakdown

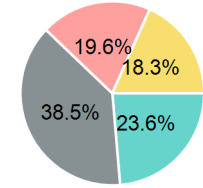
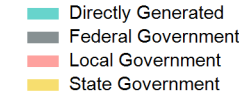
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$4,633,679	\$52,169
Total	\$4,633,679	\$52,169

Sources of Operating Funds Expended

Directly Generated	\$1,095,207
Federal Government	\$1,783,416
Local Government	\$906,241
State Government	\$848,815
Total Operating Funds Expended	\$4,633,679

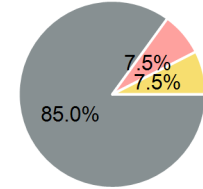
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$425,299
Local Government	\$37,527
State Government	\$37,526
Total Capital Funds Expended	\$500,352

Capital Funding Sources



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R08
--	---------	---------------------------	------

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 25%
Equipment - Trucks and other Rubber Tire Vehicles - 40%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 25%
Rolling Stock - AO - Automobile - 50%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 15%
Rolling Stock - MV - Minivan - 35%
Rolling Stock - OR - Other - 0%
Rolling Stock - VN - Van - 30%

Mode	Average Fleet Age in Years
Demand Response	6.5