

2022 Annual Agency Profile - Big Bend Transit (NTD ID 41153)

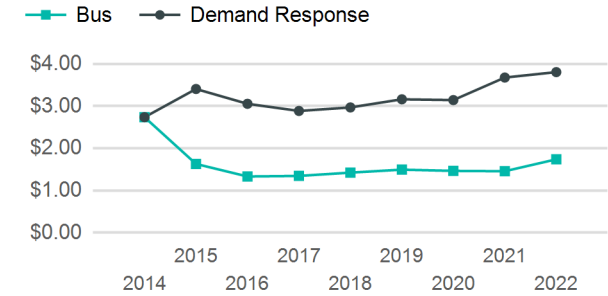
Mailing Address: 2201 EISENHOWER ST
TALLAHASSEE, FL 32310-5905

Website: <http://www.bigbendtransit.org>

Service Consumed

Annual Unlinked Trips (UPT) 108,446

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 97
Service Vehicles 84
Facilities 0

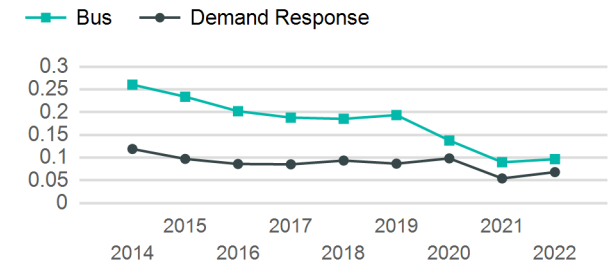
Service Supplied

Annual Vehicle Revenue Miles (VRM) 1,335,538
Annual Vehicle Revenue Hours (VRH) 63,216
Vehicles Operated in Maximum Service (VOMS) 73

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	65,971	61	0	968,206	48,444
Bus	28,439	6	0	294,742	13,085
Vanpool	14,036	6	0	72,590	1,687
Total	108,446	73	0	1,335,538	63,216

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.81	\$76.06	0.1	1.4	\$55.85
Bus	\$1.74	\$39.18	0.1	2.2	\$18.03
Vanpool	\$0.67	\$28.93	0.2	8.3	\$3.48
Total	\$3.18	\$67.17	0.1	1.7	\$39.15

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

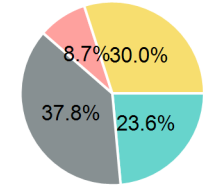
Mode	Operating Expenses	Fare Revenues
Demand Response	\$3,684,434	\$428,083
Bus	\$512,695	\$28,439
Vanpool	\$48,805	\$17,953
Total	\$4,245,934	\$474,475

Sources of Operating Funds Expended

Directly Generated	\$1,000,173
Federal Government	\$1,606,147
Local Government	\$367,613
State Government	\$1,272,001
Total Operating Funds Expended	\$4,245,934

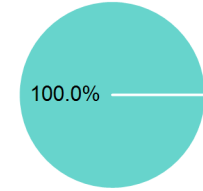
Operating Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Capital Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Sources of Capital Funds Expended

Directly Generated	\$41,104
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$41,104

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R02
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 71%
 Equipment - Trucks and other Rubber Tire Vehicles - 9%
 Facility - Administrative / Maintenance Facilities - 6%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 12%
 Rolling Stock - CU - Cutaway - 7%
 Rolling Stock - MV - Minivan - 26%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 9%
 Rolling Stock - VN - Van - 39%

Mode	Average Fleet Age in Years
Demand Response	4.8
Bus	6.4
Vanpool	8.7