

# 2022 Annual Agency Profile - Jackson County (NTD ID 41154)

**Mailing Address:** BOARD OF COMMISSIONERS  
JEFFERSON, GA 30549

**Website:** <https://www.jacksoncountygov.com/363/transit>

## Service Consumed

Annual Unlinked Trips (UPT) 7,972

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 93,906

Annual Vehicle Revenue Hours (VRH) 3,696

Vehicles Operated in Maximum Service (VOMS) 4

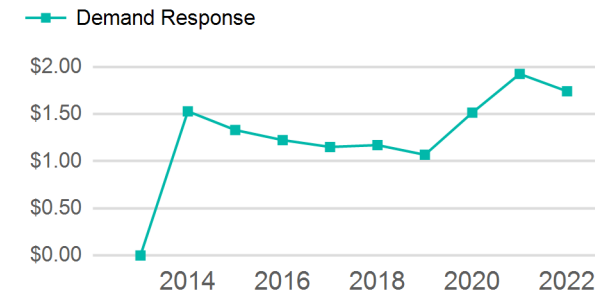
## Assets

Revenue Vehicles 4

Service Vehicles 0

Facilities 0

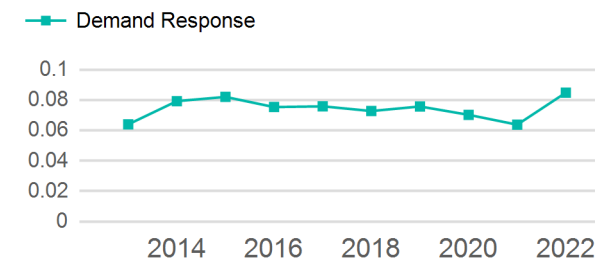
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7,972	4	0	93,906	3,696
<b>Total</b>	<b>7,972</b>	<b>4</b>	<b>0</b>	<b>93,906</b>	<b>3,696</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$1.74	\$44.24	0.1	2.2	\$20.51
<b>Total</b>	<b>\$1.74</b>	<b>\$44.24</b>	<b>0.1</b>	<b>2.2</b>	<b>\$20.51</b>

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## 2022 Funding Breakdown

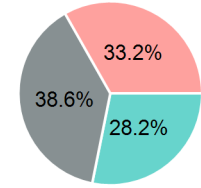
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$163,502	\$18,424
<b>Total</b>	<b>\$163,502</b>	<b>\$18,424</b>

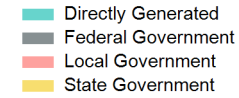
### Sources of Operating Funds Expended

Directly Generated	\$46,057
Federal Government	\$63,123
Local Government	\$54,322
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$163,502</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	4R03
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### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 10%
Equipment - Trucks and other Rubber Tire Vehicles - 10%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AO - Automobile - 10%
Rolling Stock - BU - Bus - 12%
Rolling Stock - CU - Cutaway - 53%
Rolling Stock - MV - Minivan - 10%
Rolling Stock - SB - School Bus - 25%
Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	4.0