

2022 Annual Agency Profile - Social Circle Area Transit (NTD ID 41155)

Mailing Address: 166 N CHEROKEE RD
SOCIAL CIRCLE, GA 30025-2897

Website: <https://socialcirclega.gov/category/services/transit/>

Service Consumed

Annual Unlinked Trips (UPT) 2,575

Service Supplied

Annual Vehicle Revenue Miles (VRM) 9,230

Annual Vehicle Revenue Hours (VRH) 1,053

Vehicles Operated in Maximum Service (VOMS) 2

Assets

Revenue Vehicles 2
Service Vehicles 0
Facilities 0

Modal Characteristics

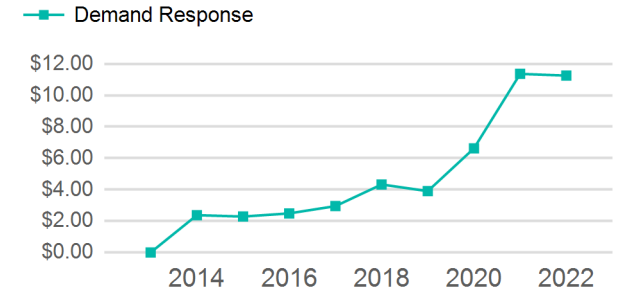
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2,575	2	0	9,230	1,053
Total	2,575	2	0	9,230	1,053

Service Efficiency

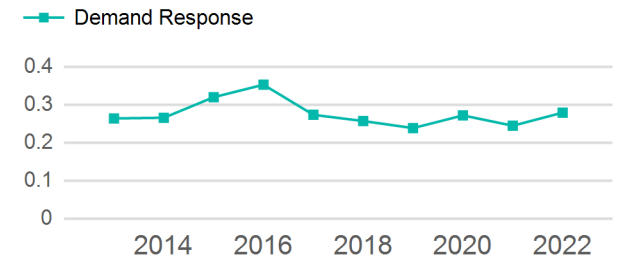
Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$11.26	\$98.66	0.3	2.4	\$40.34
Total	\$11.26	\$98.66	0.3	2.4	\$40.34

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2022 Funding Breakdown

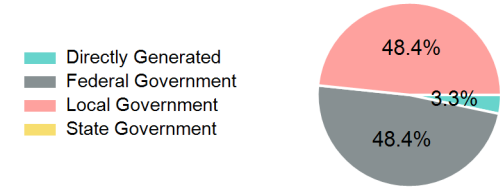
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$103,886	\$3,413
Total	\$103,886	\$3,413

Sources of Operating Funds Expended

Directly Generated	\$3,413
Federal Government	\$50,234
Local Government	\$50,239
State Government	\$0
Total Operating Funds Expended	\$103,886

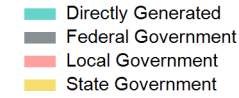
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 4R03

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

- Equipment - Automobiles - 10%
- Equipment - Trucks and other Rubber Tire Vehicles - 10%
- Facility - Administrative / Maintenance Facilities - 25%
- Facility - Passenger / Parking Facilities - 10%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 12%
- Rolling Stock - CU - Cutaway - 53%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SB - School Bus - 25%
- Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	5.5