

# 2022 Annual Agency Profile - County of Citrus dba Citrus County Transit (NTD ID 41157)

**Mailing Address:** 110 N APOPKA AVE  
INVERNESS, FL 34450-4231

**Website:** <http://www.citruscountytransit.com>

## Geographic Coverage

**Primary Urbanized/Rural Area** Beverly Hills--Homosassa Springs--Pine Ridge, FL  
**Service Area Population** 30,858  
**Service Area Sq. Miles** 49  
**Other Areas Served:** Florida Non-UZA

## Assets

**Revenue Vehicles** 31  
**Service Vehicles** 0  
**Facilities** 1

## Service Consumed

**Annual Unlinked Trips (UPT)** 39,332

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 473,925  
**Annual Vehicle Revenue Hours (VRH)** 26,921  
**Vehicles Operated in Maximum Service (VOMS)** 18

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23,883	14	0	278,527	16,960
Bus	15,449	4	0	195,398	9,961
<b>Total</b>	<b>39,332</b>	<b>18</b>	<b>0</b>	<b>473,925</b>	<b>26,921</b>

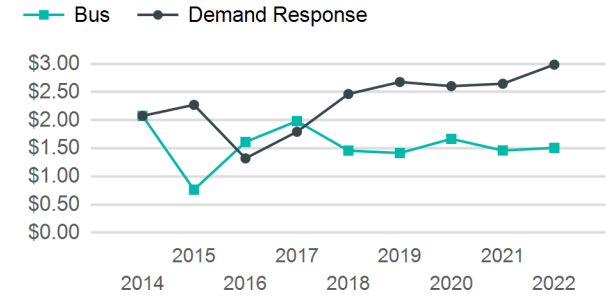
## Metrics

### Service Efficiency

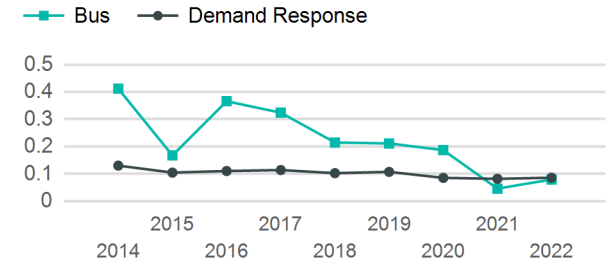
### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.97	\$98.10	0.1	1.4	\$69.67
Bus	\$3.02	\$59.16	0.1	1.6	\$38.14
<b>Total</b>	<b>\$4.75</b>	<b>\$83.69</b>	<b>0.1</b>	<b>1.5</b>	<b>\$57.29</b>

## Operating Expenses per Vehicle Revenue Mile



## Unlinked Passenger Trip per Vehicle Revenue Mile



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## 2022 Funding Breakdown

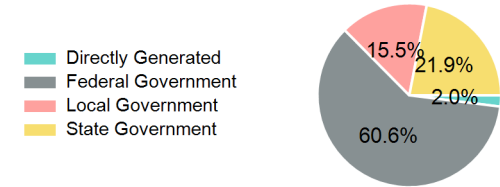
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,663,841	\$42,802
Bus	\$589,294	\$1,644
<b>Total</b>	<b>\$2,253,135</b>	<b>\$44,446</b>

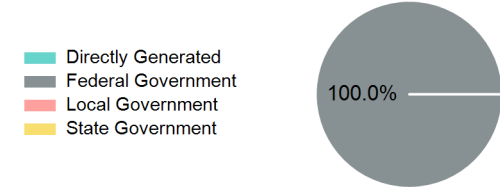
### Sources of Operating Funds Expended

Directly Generated	\$44,446
Federal Government	\$1,364,911
Local Government	\$349,259
State Government	\$494,519
<b>Total Operating Funds Expended</b>	<b>\$2,253,135</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$283,432
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$283,432</b>

## 2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - CU - Cutaway - 34%  
 Rolling Stock - MV - Minivan - 100%

Mode	Average Fleet Age in Years
Demand Response	5.0
Bus	4.7