

# 2022 Annual Agency Profile - Clay County (NTD ID 41160)

**Mailing Address:** 295 Courthouse Dr  
Hayesville, NC 28904-7885

**Website:** <https://www.transportation.claync.us/>

## Service Consumed

Annual Unlinked Trips (UPT) 11,606

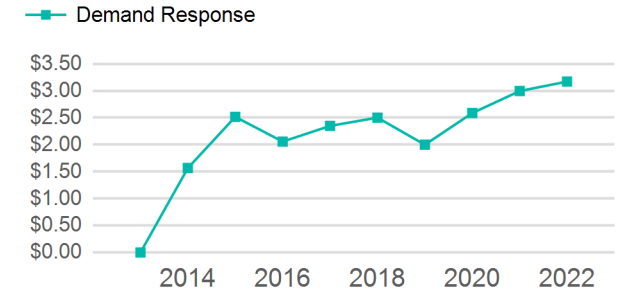
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 224,229

Annual Vehicle Revenue Hours (VRH) 12,571

Vehicles Operated in Maximum Service (VOMS) 8

## Operating Expenses per Vehicle Revenue Mile



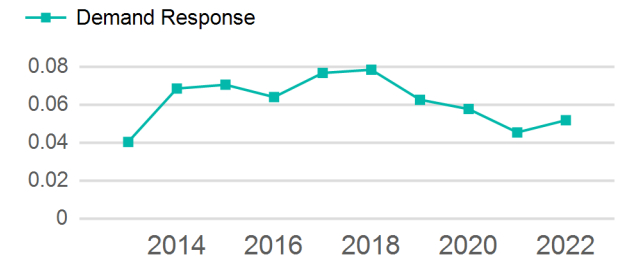
## Assets

Revenue Vehicles 10  
Service Vehicles 0  
Facilities 1

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11,606	8	0	224,229	12,571
<b>Total</b>	<b>11,606</b>	<b>8</b>	<b>0</b>	<b>224,229</b>	<b>12,571</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.17	\$56.58	0.1	0.9	\$61.28
<b>Total</b>	<b>\$3.17</b>	<b>\$56.58</b>	<b>0.1</b>	<b>0.9</b>	<b>\$61.28</b>

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## 2022 Funding Breakdown

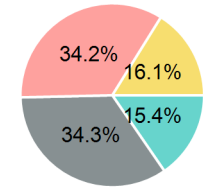
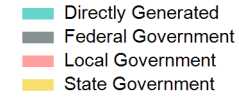
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$711,229	\$16,888
<b>Total</b>	<b>\$711,229</b>	<b>\$16,888</b>

### Sources of Operating Funds Expended

Directly Generated	\$109,453
Federal Government	\$243,602
Local Government	\$243,540
State Government	\$114,634
<b>Total Operating Funds Expended</b>	<b>\$711,229</b>

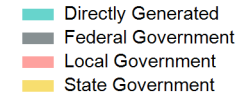
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	4R06
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### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 20%
Equipment - Trucks and other Rubber Tire Vehicles - 20%
Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 20%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - FB - Ferryboat - 20%
Rolling Stock - MV - Minivan - 20%
Rolling Stock - OR - Other - 20%
Rolling Stock - SB - School Bus - 20%
Rolling Stock - SV - Sports Utility Vehicle - 20%
Rolling Stock - VN - Van - 20%

Mode	Average Fleet Age in Years
Demand Response	6.1