

# 2022 Annual Agency Profile - Lenoir County (NTD ID 41162)

**Mailing Address:** 130 S QUEEN ST  
KINSTON, NC 28501-4934

**Website:** <http://www.co.lenoir.nc.us>

## Service Consumed

Annual Unlinked Trips (UPT) 62,955

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 657,197

Annual Vehicle Revenue Hours (VRH) 25,425

Vehicles Operated in Maximum Service (VOMS) 13

## Assets

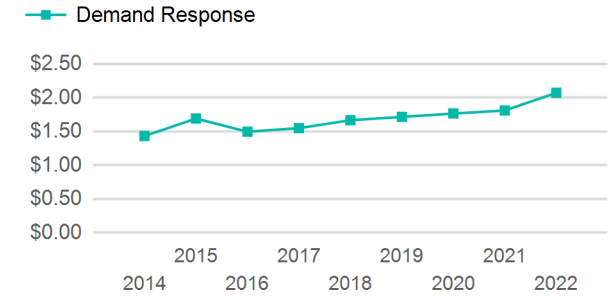
Revenue Vehicles 18  
Service Vehicles 0  
Facilities 0

## Modal Characteristics

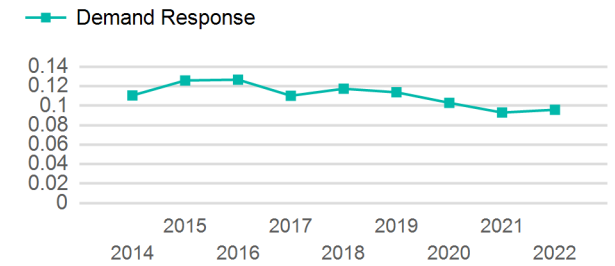
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	62,955	13	0	657,197	25,425
<b>Total</b>	<b>62,955</b>	<b>13</b>	<b>0</b>	<b>657,197</b>	<b>25,425</b>

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.07	\$53.54	0.1	2.5	\$21.62
<b>Total</b>	<b>\$2.07</b>	<b>\$53.54</b>	<b>0.1</b>	<b>2.5</b>	<b>\$21.62</b>

## Operating Expenses per Vehicle Revenue Mile



## Unlinked Passenger Trip per Vehicle Revenue Mile



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## 2022 Funding Breakdown

### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,361,295	\$122,464
<b>Total</b>	<b>\$1,361,295</b>	<b>\$122,464</b>

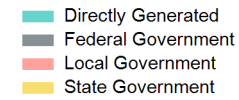
### Sources of Operating Funds Expended

Directly Generated	\$420,203
Federal Government	\$683,963
Local Government	\$49,883
State Government	\$207,246
<b>Total Operating Funds Expended</b>	<b>\$1,361,295</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$52,399
Local Government	\$6,551
State Government	\$6,549
<b>Total Capital Funds Expended</b>	<b>\$65,499</b>

## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	4R06
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### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Mode	Average Fleet Age in Years
Demand Response	3.9