

2022 Annual Agency Profile - Central Kentucky Community Action Council (NTD ID 41165)

Mailing Address: 332 Hood Ave
Lebanon, KY 40033-1567

Website: <http://www.ckcac.org/>

Service Consumed

Annual Unlinked Trips (UPT) 58,245

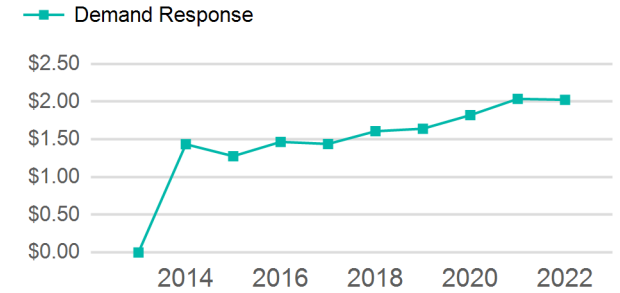
Assets

Revenue Vehicles 98
Service Vehicles 0
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 1,536,714
Annual Vehicle Revenue Hours (VRH) 68,935
Vehicles Operated in Maximum Service (VOMS) 90

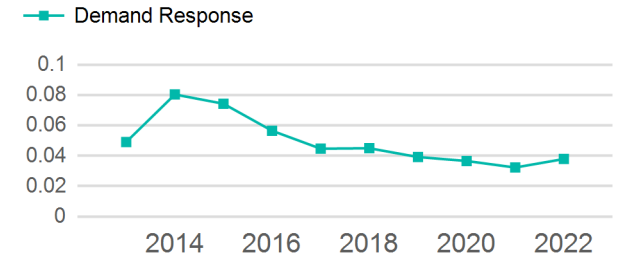
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	58,245	90	0	1,536,714	68,935
Total	58,245	90	0	1,536,714	68,935

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.02	\$45.12	0.0	0.8	\$53.40
Total	\$2.02	\$45.12	0.0	0.8	\$53.40

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2022 Funding Breakdown

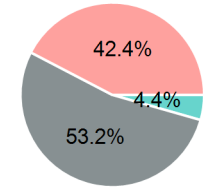
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$3,110,042	\$136,561
Total	\$3,110,042	\$136,561

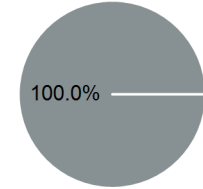
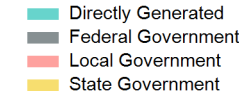
Sources of Operating Funds Expended

Directly Generated	\$136,561
Federal Government	\$1,654,945
Local Government	\$1,318,536
State Government	\$0
Total Operating Funds Expended	\$3,110,042

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$92,772
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$92,772

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R04
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 40%
Equipment - Trucks and other Rubber Tire Vehicles - 40%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 37%
Rolling Stock - BU - Bus - 36%
Rolling Stock - CU - Cutaway - 6%
Rolling Stock - MV - Minivan - 11%
Rolling Stock - SV - Sports Utility Vehicle - 11%
Rolling Stock - VN - Van - 7%

Mode	Average Fleet Age in Years
Demand Response	4.2