

2022 Annual Agency Profile - Jackson County (NTD ID 41167)

Mailing Address: 401 GRINDSTAFF COVE RD STE 105
SYLVA, NC 28779-3250

Website: <http://www.jacksoncountytransit.com/>

Service Consumed

Annual Unlinked Trips (UPT) 18,456

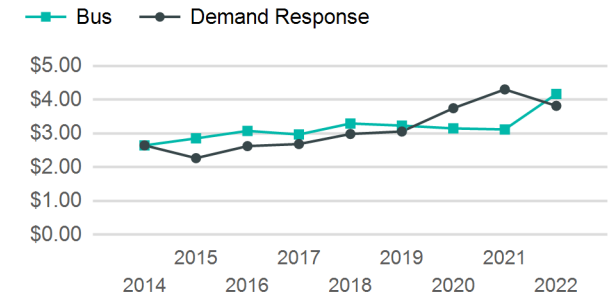
Service Supplied

Annual Vehicle Revenue Miles (VRM) 185,019

Annual Vehicle Revenue Hours (VRH) 12,468

Vehicles Operated in Maximum Service (VOMS) 8

Operating Expenses per Vehicle Revenue Mile



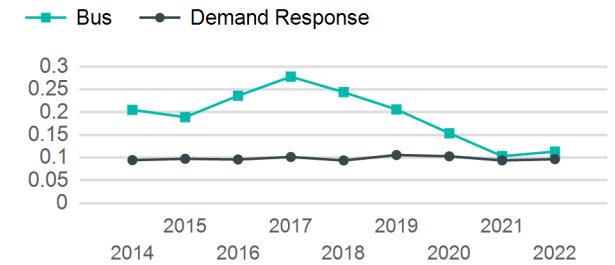
Assets

Revenue Vehicles 13
Service Vehicles 3
Facilities 1

Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 14,364 | 6 | 0 | 148,862 | 9,991 |
| Bus | 4,092 | 2 | 0 | 36,157 | 2,477 |
| Total | 18,456 | 8 | 0 | 185,019 | 12,468 |

Unlinked Passenger Trip per Vehicle Revenue Mile



| Mode | Service Efficiency | | Service Effectiveness | | |
|-----------------|--------------------|----------------|-----------------------|-------------|----------------|
| | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
| Demand Response | \$3.82 | \$56.87 | 0.1 | 1.4 | \$39.56 |
| Bus | \$4.17 | \$60.83 | 0.1 | 1.7 | \$36.82 |
| Total | \$3.89 | \$57.66 | 0.1 | 1.5 | \$38.95 |

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2022 Funding Breakdown

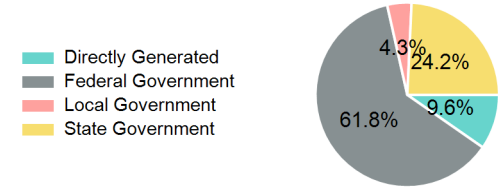
Summary of Operating Expenses (OE)

| Mode | Operating Expenses | Fare Revenues |
|-----------------|--------------------|-----------------|
| Demand Response | \$568,171 | \$25,768 |
| Bus | \$150,683 | \$3,936 |
| Total | \$718,854 | \$29,704 |

Sources of Operating Funds Expended

| | |
|---------------------------------------|------------------|
| Directly Generated | \$69,207 |
| Federal Government | \$444,487 |
| Local Government | \$30,867 |
| State Government | \$174,293 |
| Total Operating Funds Expended | \$718,854 |

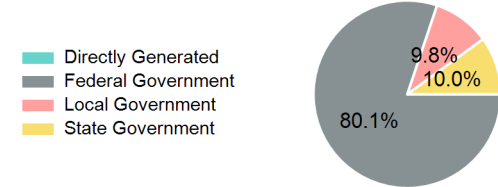
Operating Funding Sources



Sources of Capital Funds Expended

| | |
|-------------------------------------|-----------------|
| Directly Generated | \$0 |
| Federal Government | \$50,638 |
| Local Government | \$6,215 |
| State Government | \$6,329 |
| Total Capital Funds Expended | \$63,182 |

Capital Funding Sources



2022 Asset Management

| | | | |
|--|---------|---------------------------|------|
| Transit Asset Management (TAM) Tier | Tier II | TAM Sponsor NTD ID | 4R06 |
|--|---------|---------------------------|------|

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

| |
|--|
| Equipment - Automobiles - 20% |
| Equipment - Trucks and other Rubber Tire Vehicles - 20% |
| Facility - Administrative / Maintenance Facilities - 20% |
| Facility - Passenger / Parking Facilities - 20% |
| Rolling Stock - BU - Bus - 20% |
| Rolling Stock - CU - Cutaway - 20% |
| Rolling Stock - FB - Ferryboat - 20% |
| Rolling Stock - MV - Minivan - 20% |
| Rolling Stock - OR - Other - 20% |
| Rolling Stock - SB - School Bus - 20% |
| Rolling Stock - SV - Sports Utility Vehicle - 20% |
| Rolling Stock - VN - Van - 20% |

| Mode | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 4.2 |
| Bus | 3.0 |