

# 2022 Annual Agency Profile - Wilkes County Commission Transit (NTD ID 41168)

**Mailing Address:** 23 E COURT ST STE 222  
WASHINGTON, GA 30673-1593

**Website:** <http://www.wta1.org/>

## Service Consumed

Annual Unlinked Trips (UPT) 9,650

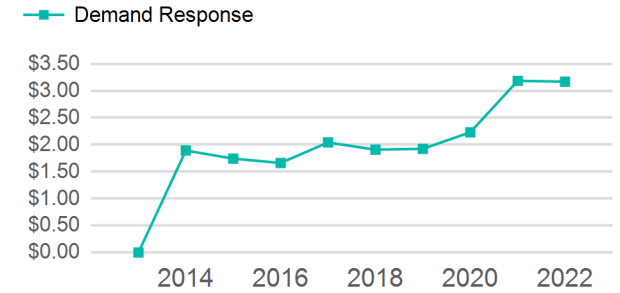
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 78,427

Annual Vehicle Revenue Hours (VRH) 4,377

Vehicles Operated in Maximum Service (VOMS) 3

## Operating Expenses per Vehicle Revenue Mile



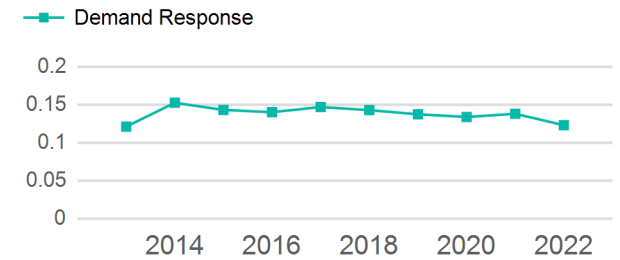
## Assets

Revenue Vehicles 3  
Service Vehicles 0  
Facilities 0

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9,650	3	0	78,427	4,377
<b>Total</b>	<b>9,650</b>	<b>3</b>	<b>0</b>	<b>78,427</b>	<b>4,377</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.17	\$56.81	0.1	2.2	\$25.77
<b>Total</b>	<b>\$3.17</b>	<b>\$56.81</b>	<b>0.1</b>	<b>2.2</b>	<b>\$25.77</b>

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## 2022 Funding Breakdown

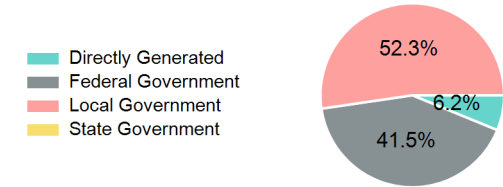
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$248,660	\$15,372
<b>Total</b>	<b>\$248,660</b>	<b>\$15,372</b>

### Sources of Operating Funds Expended

Directly Generated	\$15,372
Federal Government	\$103,193
Local Government	\$130,095
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$248,660</b>

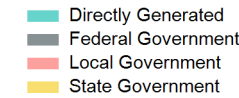
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 4R03

### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 10%  
 Equipment - Trucks and other Rubber Tire Vehicles - 10%  
 Facility - Administrative / Maintenance Facilities - 25%  
 Facility - Passenger / Parking Facilities - 10%  
 Rolling Stock - AO - Automobile - 10%  
 Rolling Stock - BU - Bus - 12%  
 Rolling Stock - CU - Cutaway - 53%  
 Rolling Stock - MV - Minivan - 10%  
 Rolling Stock - SB - School Bus - 25%  
 Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	4.0