

# 2022 Annual Agency Profile - Baker Council on Aging (NTD ID 41170)

**Mailing Address:** 9264 BUCK STARLING RD  
MACCLENNY, FL 32063-4602

**Website:** <http://www.bakercoa.org>

## Service Consumed

Annual Unlinked Trips (UPT) 19,003

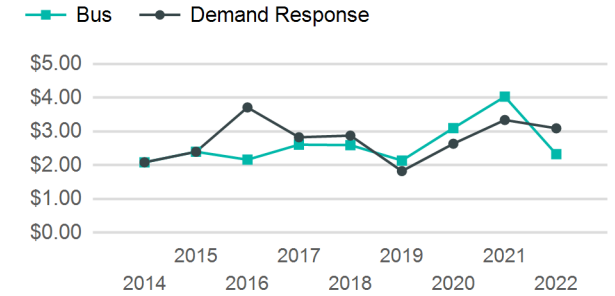
## Assets

Revenue Vehicles 29  
Service Vehicles 1  
Facilities 0

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 384,254  
Annual Vehicle Revenue Hours (VRH) 31,227  
Vehicles Operated in Maximum Service (VOMS) 24

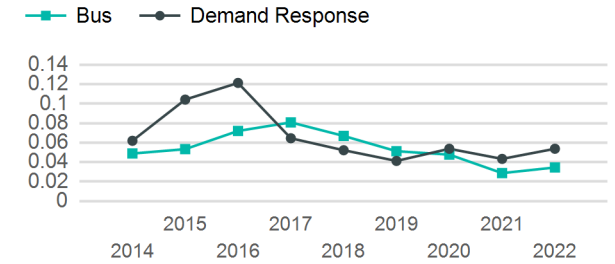
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16,091	22	0	299,862	26,307
Bus	2,912	2	0	84,392	4,920
<b>Total</b>	<b>19,003</b>	<b>24</b>	<b>0</b>	<b>384,254</b>	<b>31,227</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.09	\$35.25	0.1	0.6	\$57.63
Bus	\$2.33	\$39.89	0.0	0.6	\$67.39
<b>Total</b>	<b>\$2.92</b>	<b>\$35.98</b>	<b>0.0</b>	<b>0.6</b>	<b>\$59.13</b>

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## 2022 Funding Breakdown

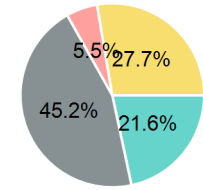
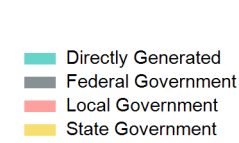
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$927,355	\$73,511
Bus	\$196,254	\$4,694
<b>Total</b>	<b>\$1,123,609</b>	<b>\$78,205</b>

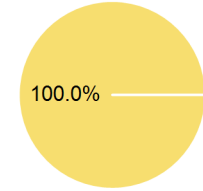
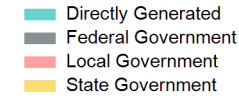
### Sources of Operating Funds Expended

Directly Generated	\$243,208
Federal Government	\$507,670
Local Government	\$61,948
State Government	\$310,783
<b>Total Operating Funds Expended</b>	<b>\$1,123,609</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$89,487
<b>Total Capital Funds Expended</b>	<b>\$89,487</b>

## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	4R02
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### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 71%
Equipment - Trucks and other Rubber Tire Vehicles - 9%
Facility - Administrative / Maintenance Facilities - 6%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - BU - Bus - 12%
Rolling Stock - CU - Cutaway - 7%
Rolling Stock - MV - Minivan - 26%
Rolling Stock - SB - School Bus - 100%
Rolling Stock - SV - Sports Utility Vehicle - 9%
Rolling Stock - VN - Van - 39%

Mode	Average Fleet Age in Years
Demand Response	4.7
Bus	7.8