

# 2022 Annual Agency Profile - Walker County (NTD ID 41171)

**Mailing Address:** 101 S DUKE ST  
LA FAYETTE, GA 30728-3601

**Website:** <https://walkercountyga.gov/residents/walker-transit/>

## Service Consumed

Annual Unlinked Trips (UPT) 22,969

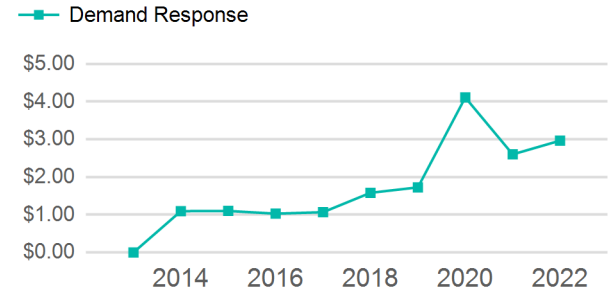
## Assets

Revenue Vehicles 14  
Service Vehicles 0  
Facilities 1

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 304,488  
Annual Vehicle Revenue Hours (VRH) 17,883  
Vehicles Operated in Maximum Service (VOMS) 14

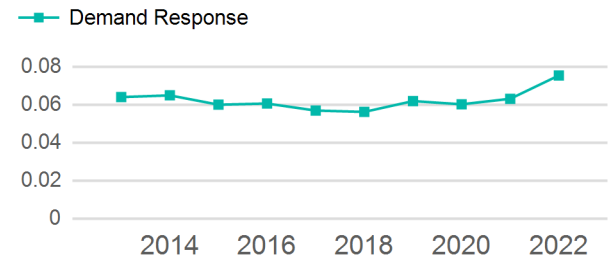
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22,969	14	0	304,488	17,883
<b>Total</b>	<b>22,969</b>	<b>14</b>	<b>0</b>	<b>304,488</b>	<b>17,883</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.96	\$50.48	0.1	1.3	\$39.30
<b>Total</b>	<b>\$2.96</b>	<b>\$50.48</b>	<b>0.1</b>	<b>1.3</b>	<b>\$39.30</b>

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## 2022 Funding Breakdown

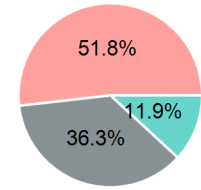
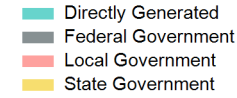
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$902,668	\$33,932
<b>Total</b>	<b>\$902,668</b>	<b>\$33,932</b>

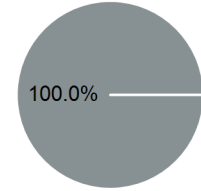
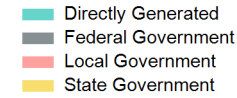
### Sources of Operating Funds Expended

Directly Generated	\$106,983
Federal Government	\$328,119
Local Government	\$467,566
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$902,668</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$3,997
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$3,997</b>

## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	4R03
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### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 10%
Equipment - Trucks and other Rubber Tire Vehicles - 10%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AO - Automobile - 10%
Rolling Stock - BU - Bus - 12%
Rolling Stock - CU - Cutaway - 53%
Rolling Stock - MV - Minivan - 10%
Rolling Stock - SB - School Bus - 25%
Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	2.8