

# 2022 Annual Agency Profile - Southwest Georgia RC (NTD ID 41177)

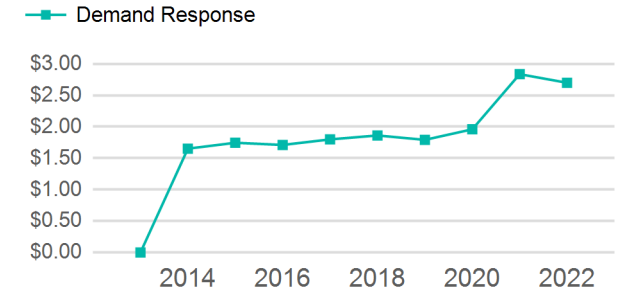
**Mailing Address:** 181 East Broad St.  
Camilla, GA 31730-0346

**Website:** <http://www.swgrc.org/regional-transit/>

## Service Consumed

**Annual Unlinked Trips (UPT)** 176,873

## Operating Expenses per Vehicle Revenue Mile



## Assets

**Revenue Vehicles** 70  
**Service Vehicles** 0  
**Facilities** 0

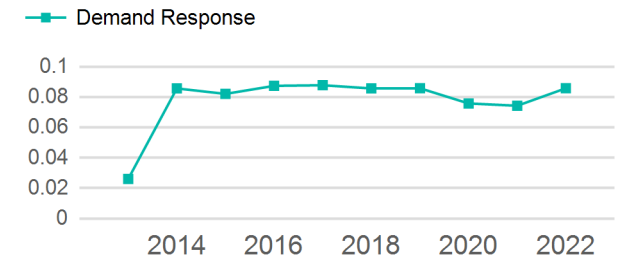
## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 2,060,925  
**Annual Vehicle Revenue Hours (VRH)** 104,446  
**Vehicles Operated in Maximum Service (VOMS)** 64

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	176,873	0	64	2,060,925	104,446
<b>Total</b>	<b>176,873</b>	<b>0</b>	<b>64</b>	<b>2,060,925</b>	<b>104,446</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.70	\$53.27	0.1	1.7	\$31.46
<b>Total</b>	<b>\$2.70</b>	<b>\$53.27</b>	<b>0.1</b>	<b>1.7</b>	<b>\$31.46</b>

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## 2022 Funding Breakdown

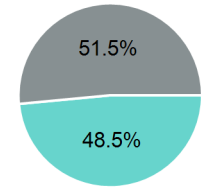
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$5,563,582	\$67,373
<b>Total</b>	<b>\$5,563,582</b>	<b>\$67,373</b>

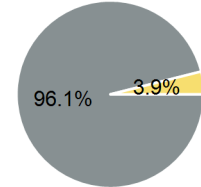
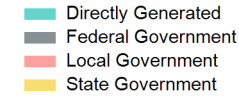
### Sources of Operating Funds Expended

Directly Generated	\$2,698,808
Federal Government	\$2,864,774
Local Government	\$0
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$5,563,582</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$294,104
Local Government	\$0
State Government	\$11,980
<b>Total Capital Funds Expended</b>	<b>\$306,084</b>

## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	4R03
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### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 10%
Equipment - Trucks and other Rubber Tire Vehicles - 10%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AO - Automobile - 10%
Rolling Stock - BU - Bus - 12%
Rolling Stock - CU - Cutaway - 53%
Rolling Stock - MV - Minivan - 10%
Rolling Stock - SB - School Bus - 25%
Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	4.1