

# 2022 Annual Agency Profile - Leslie, Knott, Letcher & Perry Community Action (NTD ID 41178)

Mailing Address: 398 ROY CAMPBELL DR  
HAZARD, KY 41701-9486

Website: <http://www.lklp.org/>

## Service Consumed

Annual Unlinked Trips (UPT) 52,743

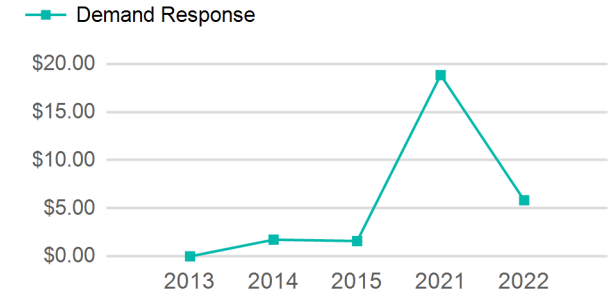
## Assets

Revenue Vehicles 120  
Service Vehicles 0  
Facilities 4

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 1,274,849  
Annual Vehicle Revenue Hours (VRH) 76,701  
Vehicles Operated in Maximum Service (VOMS) 43

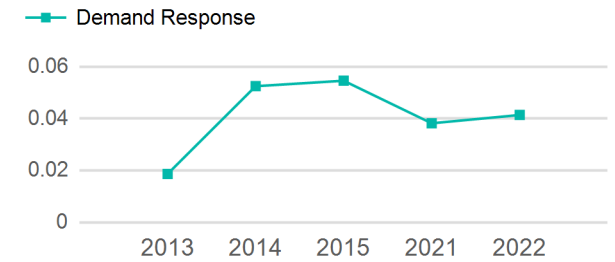
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	52,743	43	0	1,274,849	76,701
<b>Total</b>	<b>52,743</b>	<b>43</b>	<b>0</b>	<b>1,274,849</b>	<b>76,701</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.82	\$96.78	0.0	0.7	\$140.74
<b>Total</b>	<b>\$5.82</b>	<b>\$96.78</b>	<b>0.0</b>	<b>0.7</b>	<b>\$140.74</b>

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## 2022 Funding Breakdown

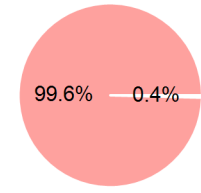
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$7,422,813	\$30,383
<b>Total</b>	<b>\$7,422,813</b>	<b>\$30,383</b>

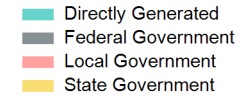
### Sources of Operating Funds Expended

Directly Generated	\$30,383
Federal Government	\$0
Local Government	\$7,392,430
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$7,422,813</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	4R04
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### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 40%
Equipment - Trucks and other Rubber Tire Vehicles - 40%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 37%
Rolling Stock - BU - Bus - 36%
Rolling Stock - CU - Cutaway - 6%
Rolling Stock - MV - Minivan - 11%
Rolling Stock - SV - Sports Utility Vehicle - 11%
Rolling Stock - VN - Van - 7%

Mode	Average Fleet Age in Years
Demand Response	5.8