

# 2022 Annual Agency Profile - Fulton County Transit Authority (NTD ID 41179)

**Mailing Address:** 300 EASTWOOD DR  
FULTON, KY 42041-7758

**Website:** <http://www.fultontransit.com>

## Service Consumed

Annual Unlinked Trips (UPT) 39,938

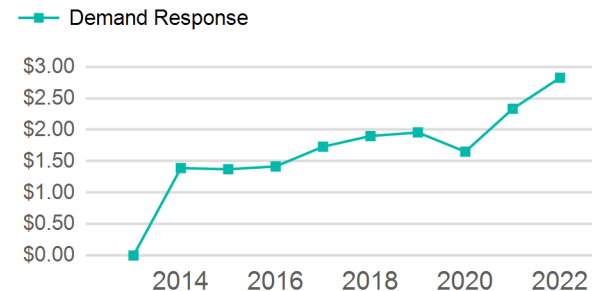
## Assets

Revenue Vehicles 61  
Service Vehicles 4  
Facilities 2

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 1,046,876  
Annual Vehicle Revenue Hours (VRH) 71,150  
Vehicles Operated in Maximum Service (VOMS) 50

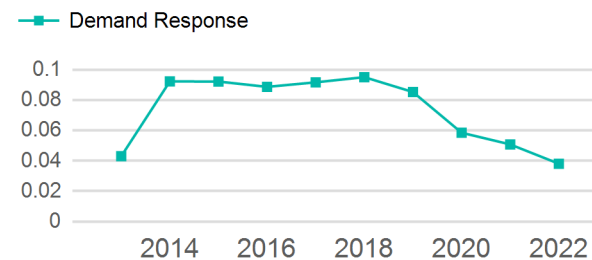
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	39,938	50	0	1,046,876	71,150
<b>Total</b>	<b>39,938</b>	<b>50</b>	<b>0</b>	<b>1,046,876</b>	<b>71,150</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.83	\$41.60	0.0	0.6	\$74.12
<b>Total</b>	<b>\$2.83</b>	<b>\$41.60</b>	<b>0.0</b>	<b>0.6</b>	<b>\$74.12</b>

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## 2022 Funding Breakdown

### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,960,156	\$186,127
<b>Total</b>	<b>\$2,960,156</b>	<b>\$186,127</b>

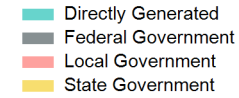
### Sources of Operating Funds Expended

Directly Generated	\$186,127
Federal Government	\$668,878
Local Government	\$2,105,151
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$2,960,156</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	4R04
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### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 40%
Equipment - Trucks and other Rubber Tire Vehicles - 40%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 37%
Rolling Stock - BU - Bus - 36%
Rolling Stock - CU - Cutaway - 6%
Rolling Stock - MV - Minivan - 11%
Rolling Stock - SV - Sports Utility Vehicle - 11%
Rolling Stock - VN - Van - 7%

Mode	Average Fleet Age in Years
Demand Response	5.3