

2022 Annual Agency Profile - Jackson County Council on Aging (NTD ID 41180)

Mailing Address: 126 E LAUREL ST
SCOTTSBORO, AL 35768-1802

Website: <http://www.jccoa.com>

Service Consumed

Annual Unlinked Trips (UPT) 14,672

Service Supplied

Annual Vehicle Revenue Miles (VRM) 89,669

Annual Vehicle Revenue Hours (VRH) 5,331

Vehicles Operated in Maximum Service (VOMS) 8

Assets

Revenue Vehicles 8
Service Vehicles 0
Facilities 0

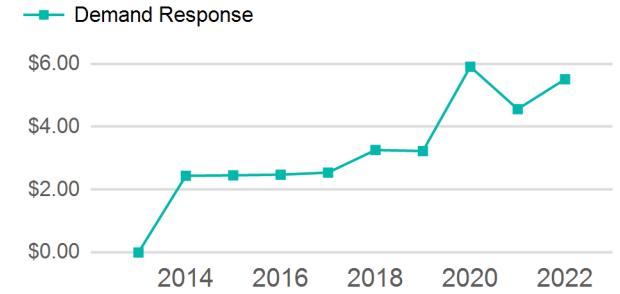
Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14,672	8	0	89,669	5,331
Total	14,672	8	0	89,669	5,331

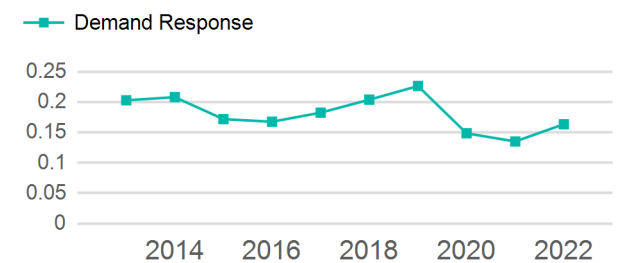
Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.51	\$92.72	0.2	2.8	\$33.69
Total	\$5.51	\$92.72	0.2	2.8	\$33.69

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2022 Funding Breakdown

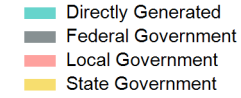
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$494,287	\$25,283
Total	\$494,287	\$25,283

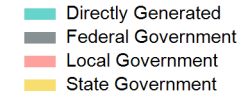
Sources of Operating Funds Expended

Directly Generated	\$25,283
Federal Government	\$469,004
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$494,287

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R01
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 40%
Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 20%
Rolling Stock - BU - Bus - 50%
Rolling Stock - CU - Cutaway - 49%
Rolling Stock - MV - Minivan - 38%
Rolling Stock - VN - Van - 63%

Mode	Average Fleet Age in Years
Demand Response	6.5