

# 2022 Annual Agency Profile - Stanly County (NTD ID 41181)

**Mailing Address:** 1000 N 1ST ST STE 10 B  
ALBEMARLE, NC 28001-2847

**Website:** <https://www.stanlycountync.gov/transportation/>

## Service Consumed

Annual Unlinked Trips (UPT) 30,827

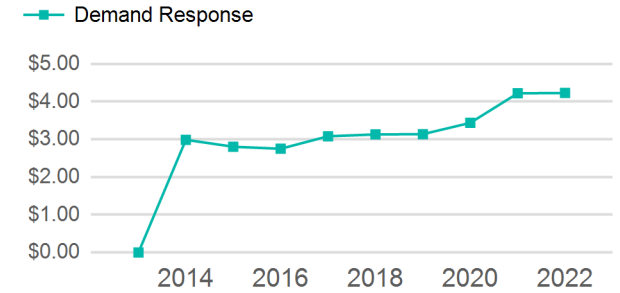
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 228,024

Annual Vehicle Revenue Hours (VRH) 13,810

Vehicles Operated in Maximum Service (VOMS) 10

## Operating Expenses per Vehicle Revenue Mile



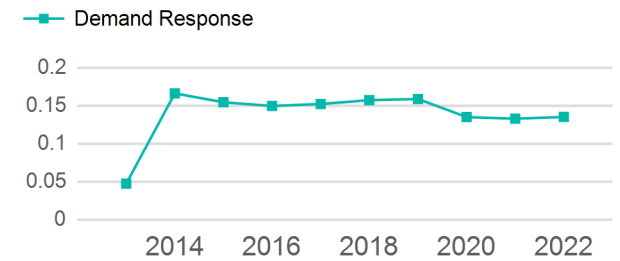
## Assets

Revenue Vehicles 18  
Service Vehicles 1  
Facilities 1

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30,827	10	0	228,024	13,810
<b>Total</b>	<b>30,827</b>	<b>10</b>	<b>0</b>	<b>228,024</b>	<b>13,810</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.23	\$69.82	0.1	2.2	\$31.28
<b>Total</b>	<b>\$4.23</b>	<b>\$69.82</b>	<b>0.1</b>	<b>2.2</b>	<b>\$31.28</b>

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## 2022 Funding Breakdown

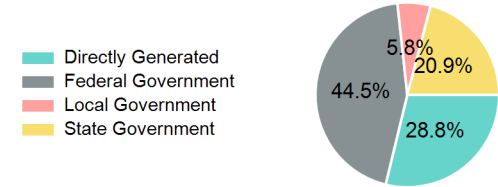
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$964,163	\$34,026
<b>Total</b>	<b>\$964,163</b>	<b>\$34,026</b>

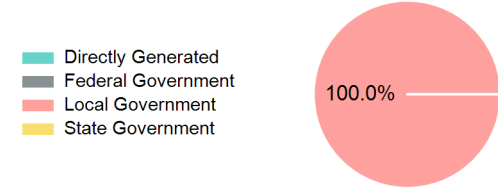
### Sources of Operating Funds Expended

Directly Generated	\$277,684
Federal Government	\$428,802
Local Government	\$56,256
State Government	\$201,421
<b>Total Operating Funds Expended</b>	<b>\$964,163</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$1,455
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$1,455</b>

## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	4R06
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### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Mode	Average Fleet Age in Years
Demand Response	5.3